

ORCUTT UNION SCHOOL DISTRICT
Regular Charter Meeting of the Board of Trustees
Wednesday, March 14, 2012
Closed Session 6:00 p.m.
Public Session —6:15 p.m.
District Office Board Room
500 Dyer Street, Orcutt, CA 93455

CALL TO ORDER 6:00 P.M.

PUBLIC COMMENT ANNOUNCEMENT

The Board of Trustees welcomes comments about items appearing or not appearing on tonight's agenda. The audience members wishing to address the Board during the Public Comment segment of the agenda are reminded to fill out a Public Comment Form from the Superintendent's secretary and submit it prior to the time the presiding officer calls for Public Comment.

A maximum of thirty (30) minutes is set aside for Public Comment; speakers are allowed a maximum of three (3) minutes to address the board on any items within the Board's jurisdiction in accordance with the Brown Act. The Board will limit any response to public comments to brief statements, referral to staff, or referral to a future board meeting.

CLOSED SESSION PUBLIC COMMENTS

This section of the agenda is intended for members of the public to address the Board of Trustees on items that are being considered in Closed Session.

ADJOURN TO CLOSED SESSION

Adjourn to Closed Session for the purpose of discussing matters expressly authorized by Government Code Section 3549.1, 54956.95, 54957, and 54957.6.

1. Public Employment per Personnel Report.
2. Public Employee Employment/Discipline/Dismissal/Release.
3. Conference with labor negotiator Robert Bush, Superintendent and/or Don Nicholson.
 - a. OEA
 - b. CSEA
4. Conference with labor negotiators for unrepresented employees:
 - a. Certificated and Classified Management, and Confidential.
Agency representative – Superintendent.
 - b. Superintendent. Agency representative – Board of Trustees
5. Student disciplinary/expulsion matters.

RECONVENE TO PUBLIC SESSION 6:15 P.M.

- A. Pledge of Allegiance
- B. Public Report on Action Taken in Closed Session
- C. Superintendent's Report
An opportunity for the Superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities such as curriculum/instructional updates, timely events/information, and district activities.
 1. ASB President Report – David Sparks
 2. Photo/Video Program – Patti Garcia
 3. Post Lottery Enrollment Update – Joe Dana
 4. s'Cool Garden Update OAK-8 – Joe Dana

D. Public Comment

An opportunity for the public to provide input to the Board of Trustees. Those wishing to speak about a specific agenda item may do so during the Public Comment segment or when the item is being considered. Any request to speak must be submitted on a **Request for Public Comment Form** which can be obtained from the Superintendent's secretary and submitted prior to the presiding officer addressing the item. If you choose to speak when an item is before the Board, your name will be called prior to board consideration. An item not on the agenda must be addressed during the Public Comment segment of the agenda.

E. Written Communication

Documents addressed to or by board members as communications during a Board of Education meeting are defined as letters from parents or community members regarding issues within the jurisdiction of authority of the Board of Education; information or reports from professional organizations, i.e., CSBA, SBCSBA, etc.; letters or reports from other public agencies; letters or reports from legislators; or letters or reports from district schools or staff.

F. Public Hearing – None

CONSENT AGENDA ITEMS

Actions proposed for Consent Agenda (block vote) items are consistent with approved practices of the district and are deemed routine in nature. Since trustees receive board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the block vote items. Consent Agenda items are voted on at one time, although any such item can be considered separately at a board member's request.

- A. Certificated Personnel Action Report
- B. Regular Charter Board Minutes, February 8, 2012
- C. Certification of Coaches for 2011/2012 School Year

It is recommended that the Board of Trustees approve Consent Agenda Items A through C, as submitted.

Moved _____ Second _____ Vote _____

ITEMS SCHEDULED FOR ACTION

A. GENERAL

1. Acceptance of Gifts

The following donations were made to the Rosie Chavez Memorial Scholarship fund:

Greg & Dona Kintzi	\$100.00
Rudy Gaitan	\$ 50.00
CSEA Chapter #255	\$250.00

Two copies of the book *It's Not Easy Being a Pelican* were donated by Evelyn Dabritz and the Morro Bay Estuary Program to the OAK-8 students.

Staff recommends that the Board of Trustees accept these gifts and direct that a letter of acceptance and appreciation be forwarded to Greg & Dona Kintzi, Rudy Gaitan, CSEA Chapter #255 and Evelyn Dabritz and the Morro Bay National Estuary Program.

Moved _____ Second _____ Vote _____

2. Robotics Competition Tournament Trip

Staff requests that the Board of Trustees approve the Robotics Team trip to Madera, CA. on April 4-7, 2012 to compete in the FIRST Robotics Regional Competition.

Moved _____ Second _____ Vote _____

B. CURRICULUM

1. Safe School Plans

It is recommended that the Board of Trustees approve the Safe School Plans for Orcutt Academy K-8 and Orcutt Academy High School as submitted. The Safe School Plans are available for review at the District Office, 500 Dyer Street, Orcutt, CA. Monday-Friday between the hours of 7:30 a.m. to 4:30 p.m.

Moved _____ Second _____ Vote _____

C. BUSINESS

1. Charter School Special Revenue Fund Second Interim Report 2011-2012

It is recommended that the Board of Trustees approve the Second Interim Report as presented and authorize the filing of a positive certification with the Santa Barbara County Education Office. A copy of the Second Interim Report 2011-2012 is available for review at the District Office, 500 Dyer Street, Orcutt, CA. Monday-Friday between the hours of 7:30 a.m. to 4:30 p.m.

Moved _____ Second _____ Vote _____

ITEMS SCHEDULED FOR INFORMATION/DISCUSSION

1. Charter Financial Report
2. Items from the Board

GENERAL ANNOUNCEMENTS

Unless otherwise noticed, the next regular board meeting is scheduled for Wednesday, April 4, 2012 with Closed Session beginning at 6:00 p.m. followed by Public Session at 6:15 p.m. in the District Office Board Room, 500 Dyer Street, Orcutt, CA.

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent's Office at (805) 938-8907. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting.

All documents related to the open session agenda are available for review 72 hours prior to the meeting at the Orcutt Union School District Office, 500 Dyer Street, Orcutt, CA.

ORCUTT ACADEMY CHARTER SCHOOLS

ORCUTT UNION SCHOOL DISTRICT

Certificated Personnel Action Report

TO: Bob Bush
District Superintendent

FROM: Jan Yanagisako
Assistant Superintendent, Human Resources

DATE: Board Meeting of March 14, 2012

RE: **RECOMMENDATIONS FOR APPROVAL AND RATIFICATION**

SCHOOL	CLASS/ STEP	EFFECTIVE DATE	ACTION INFORMATION
Charter HS	V-3	2012-13	Prob 2
Charter HS	VI-9	2012-13	Permanence
Charter HS	V-7	2012-13	Permanence
Casmalia	VI-6	2012-13	Prob 2
Charter HS	III-7	2012-13	Permanence
Charter HS	Stipend	2011-12	JV Boys Tennis Coach
Charter HS	IV-1	6/29/12	Release/Non-Reelection
Charter HS	VI-8	2012-13	Permanence
Charter HS	Extra Duty	1/12-1/31/12	Detention, 4 hrs
Charter HS	Hourly	12/6/11-1/31/12	Choir, 8 hr
Charter HS	Extra Duty	1/18-1/25/12	Band, 2 hrs
Charter HS	V-2	2012-13	Prob 2
Charter HS	Stipend	2011-12	Assistant Robotics Coach
	III-2	2012-13	Prob 2
Casmalia	IV-7	2012-13	Permanence
Charter HS	Extra Duty	1/12-1/31/12	General Charter, 5 hrs
Charter HS	III	7/1/11	Phone Allowance, 10 months
Charter HS	Extra Duty	1/17-1/31/12	Intervention, 8.25 hrs
Charter HS	IV-2	2012-13	Prob 2
Academy	Hourly	1/9-1/31/12	Consultant, 33.5 hrs

*To be prorated

<i>SCHOOL</i>	<i>CLASS/ STEP</i>	<i>EFFECTIVE DATE</i>	<i>ACTION INFORMATION</i>
Charter HS	VI-20	6/29/12	Release/Non-Reelection
Charter HS	Hourly	12/1/11-1/31/12	PE, 24 hrs
Charter HS	III-6	2012-13	Prob 2
Casmalia	V-5	2012-13	Permanence

*To be prorated

**ORCUTT UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR CHARTER MEETING
February 8, 2012**

CALL TO ORDER

A regular charter meeting of the Board of Trustees of the Orcutt Union School District was held on Wednesday, February 8, 2012 beginning with Mr. Buchanan calling Public Session to order at 6:02 p.m. It was moved by Jim Peterson, seconded by Bob Hatch and carried to adjourn the meeting to Closed Session at 6:03 p.m. Members Present: Peterson Buchanan Hatch Zilli and Meissner. Absent: None Administrators Present: Bush and Yanagisako. Absent: Ochej and Edds.

RECONVENE TO PUBLIC SESSION

The meeting was reconvened to Public Session at 6: 15 p.m. The Pledge of Allegiance was led by Ty Fredriks.

REPORT ON ACTION TAKEN IN CLOSED SESSION

Mr. Buchanan reported that no action was taken in Closed Session.

SUPERINTENDENT'S REPORT

The OAHS Robotics Team, advisor Ty Fredriks, head coach Scott McLean and numerous mentors were in attendance. Mr. McLean explained how being a part of the team fosters teamwork, demonstrates the ability to set priorities and work under pressure and the opportunity to show initiative. It is also a way that the students, parents, mentors and community can all work together to contribute to the success of the students. VAFB has been especially involved since the inception of the team.

CONSENT AGENDA ITEMS

- A. Certificated Personnel Action Report
- B. Regular Charter Board Minutes, January 11, 2012

It was moved by Jan Zilli, seconded by Kathy Meissner and carried to approve Consent Agenda Items A and B, as submitted.

ITEMS SCHEDULED FOR ACTION

Acceptance of Gifts

Santa Barbara County Fire Station 22 firefighters, Ken Murray, Craig Hobbs, Paul Christenson and Glen Ohler were in attendance to present a gift of \$250 to the Rosie Chavez Memorial Scholarship Fund. Other scholarship gifts were received from Michael and Becky McGeary, J. and Rey-Ann Higley and Ruben and Reyes Gonzalez. It was moved by Kathy Meissner, seconded by Bob Hatch and carried to accept the gifts and directed that a letter of acceptance and appreciation be forwarded to Santa Barbara County Fire Station 22, Michael and Becky McGeary, J. and Rey-Ann Higley and Ruben and Reyes Gonzalez.

Orcutt Academy High School received a donation in the amount of \$650 from Softec, a donation in the amount of \$1,000 from FLIR Commercial Systems Division, both to be used by the robotics class, and \$750 from the Los Alamos Valley Men's Club to be used by the swim team. It was moved by Jim Peterson, seconded by Jan Zilli and carried to accept the gifts and directed that a letter of acceptance and appreciation be forwarded to Softec, FLIR Commercial Systems Division and the Los Alamos Valley Men's Club.

Trips

It was moved by Jan Zilli, seconded by Jim Peterson and carried to approve the OAHS trip to Disneyland Music in the Park Festival March 30-31, 2012 in Anaheim, CA.

It was moved by Jim Peterson, seconded by Kathy Meissner and carried to approve the OAHS Cheer Squad Cheerleading Competition trip to Knott's Berry Farm in Buena Park, CA. on February 24-25, 2012.

It was moved by Kathy Meissner, seconded by Jan Zilli and carried to approve the OAHS Robotics trip to the FIRST Regional Competition in Long Beach, CA. on March 14-17, 2012.

Charter SchoolinSites Contract

It was moved by Jan Zilli, seconded by Bob Hatch and carried to approve the SchoolinSites contract for web hosting in the amount of \$2,050.

ITEMS SCHEDULED FOR INFORMATION/DISCUSSION

Mr. Hatch reported that the 2012 American Legion Oratorical Scholarship Competition was held on January 14, 2012. Competitors delivered speeches on the United States Constitution and were judged by a panel of community leaders. First place went to Gabriel Omen and second place to Zoe Hull, both OAHS students. He also announced that the Santa Maria Valley Industry Education Council in conjunction with the Santa Maria Valley Chamber of Commerce will be sponsoring the annual "Principal for a Day" event. At a luncheon at the Elks Lodge participants will share their experiences and five computers will be given to deserving students in the valley.

GENERAL ANNOUNCEMENTS

The next regular board meeting is scheduled for Wednesday, March 14, 2012 with Closed Session beginning at 6:00 p.m. followed by Public Session at 6:15 p.m. in the District Office Board Room.

ADJOURN

It was moved by Kathy Meissner, seconded by Jan Zilli and carried to adjourn the meeting at 6:50 p.m.

Bob Bush, Board Secretary

Kathleen Meissner, Clerk, Board of Trustees

ORCUTT ACADEMY CHARTER HIGH SCHOOL

ORCUTT UNION SCHOOL DISTRICT

TO: Bob Bush
District Superintendent

FROM: Jan Yanagisako
Assistant Superintendent, Human Resources

DATE: March 14, 2012

RE: ***NOTIFICATION TO BOARD –HIRING OF ADDITIONAL CHARTER
HIGH SCHOOL COACHES FOR 2011-12 SCHOOL YEAR***

Orcutt Academy Charter High School:

Michele Downing
Harold Olivera

JV Boys Tennis Coach
Volunteer Varsity Girls Basketball - unpaid

*Volunteer coaches are required to submit similar paperwork as paid positions. They are not required to hold an ASCC certificate from the CTC but have submitted fingerprints to FBI and DOJ reportable to Orcutt Union School District

ORCUTT ACADEMY CHARTER HIGH SCHOOL

ORCUTT UNION SCHOOL DISTRICT

TO: Robert Bush
District Superintendent

FROM: Jan Yanagisako
Assistant Superintendent, Human Resources

DATE: March 14, 2012

RE: ***NOTIFICATION TO BOARD
CERTIFICATION OF COACHES FOR 2011-12 SCHOOL YEAR***

Article 5, Section 5594, of the California Administrative Code, requires that “the District Superintendent shall certify to the local Board of Trustees that the provisions in Section 5593 have been met” with respect to the selection of temporary athletic team coaches. Section 5594 also requires that “by April 1 of each year, local governing school boards shall certify to the State Board of Education that the provisions of Section 5593 have been met.” Section 5593 applies to any person serving at any grade level as a temporary athletic team coach.

All temporary coaches hired for the 2011-12 school year have been certified as meeting the provisions of Section 5593.

Orcutt Academy Charter High School:

Danny Avila	Girls Varsity Basketball
Chrissy Bessermin	Girls Jr. Varsity Basketball
Darrell Black	Boys Varsity Basketball
Ryan Smalley	Boys Jr. Varsity Basketball
Roger Fabing	Boys and Girls Track
Joseph Warrick	Boys and Girls Track Assistant
Roger Fabing	Cross Country
Patrick Ortiz	Girls Varsity Tennis
Michelle Downing	Girls Jr. Varsity Tennis
Andrew Gray	Boys Varsity Tennis
Michelle Downing	Boys Jr. Varsity Tennis
Rick Velasco	Girls Varsity Soccer
Manuel Baro	Boys Varsity Soccer
Annika Walker	Girls Varsity Volleyball
Brenda Sullens	Girls Jr. Varsity Volleyball

Shane Davis	Boys Varsity Volleyball
Katie Novo	Girls Golf
Karl Cudworth	Boys Golf
Deanna Ayers	Boys and Girls Swim
Brittany Enthoven	Boys and Girls Swim Assistant
Alisha Pasko	Boys and Girls Dive
William Armstrong	Varsity Baseball
Deedra Rojas	Varsity Softball
Jennifer Rosario	Cheerleading

Unpaid Volunteer Assistant Coaches at the Charter HS:

Harold Olivera	Girls Varsity Basketball
Tom Sullivan	Girls Varsity Basketball
Stephanie Hull	Girls Varsity Tennis
Margaret Elfering	Girls Jr. Varsity Volleyball
Tim Papworth	Boys Varsity Volleyball
Robert Speaker	Boys Varsity Volleyball
Jim Rose	Boys Varsity Baseball
Gordon Dutra	Girls Varsity Softball

*Volunteer coaches are required to submit similar paperwork as paid positions. They are not required to hold a CIF certificate or an ASCC certificate from the CTC but have submitted fingerprints to FBI and DOJ reportable to Orcutt Union School District

ORCUTT ACADEMY CHARTER HIGH SCHOOL

ORCUTT UNION SCHOOL DISTRICT

***2011-12 CERTIFICATION*
*TEMPORARY ATHLETIC TEAM COACHES***

TO STATE BOARD OF EDUCATION:

Title 5, California Code of Regulations, Section 5594, requires:

By April 1 of each year, each local governing school board shall certify to the State Board of Education that the provisions of Section 5593 have been met.

LOCAL SCHOOL BOARD CERTIFICATION:

I hereby certify the school district has met the conditions set forth in Title 5, Sections 5593 and 5594.

Orcutt Academy Charter High School
500 Dyer Street
Orcutt, CA 93455

Rob Buchanan, President
Board of Trustees

(School District)

(Date)

Return to: State Board of Education
Department of Education
1430 N. St.
Sacramento, CA 95814



BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees
Bob Bush, Superintendent

FROM: *MO* Marysia Ochej
Assistant Superintendent, Business Services

BOARD MEETING DATE: March 14, 2012

BOARD AGENDA ITEM: Acceptance of Gifts

BACKGROUND: On behalf of Sandi Chavez, district staff and organizers for the "Rosie Chavez Memorial Scholarship" we would like to say "Thank You" to the following individuals and their donation amount:

Greg & Dona Kintzi	\$100.00
Rudy Gaitan	\$ 50.00
CSEA Chapter 255	<u>\$250.00</u>
	\$400.00

The above donations bring the "Rosie Chavez Memorial Scholarship" to \$1,525.00.

RECOMMENDATION: Staff recommends the acceptance of the \$400 gifts to be deposited to the "Rosie Chavez Memorial Scholarship."

FUNDING: Rosie Chavez Memorial Scholarship Fund



ORCUTT UNION SCHOOL DISTRICT

REQUEST FOR ACCEPTANCE OF GIFT

SCHOOL: Orcutt Academy K-8 Date: 03/14/2012

DONOR: Name: Evelyn Dabritz and the Morro Bay National Estuary Program
Address: 3650 Studio Drive, Cayucos, CA 93430
Phone No. 805-995-3874

GIFT: Item Donated Children's Book or Cash Donation \$ _____
(Fill in if money is donated)
Designated for: Elementary School Library
General Description: It's Not Easy Being a Pelican
Model No.: _____ Condition: New Used
Value (estimated): 2 books at approximately \$15 each
Purpose of Gift: Increase knowledge of pelicans and estuaries and to promote children's literacy
Will gift be purchased through Business Services Office? Yes No
Donor Conditions of Acceptance: None

INSTALLATION AND OPERATION (If answer to A is yes , answer B and C)

- A. Will gift require installation? Yes No
- B. What type of installation is required? _____
- C. Will donor pay installation costs? Yes No
- D. Will there be operating costs?
If yes, what type? _____

Acceptance Requested By (OUSD Staff Member): Dr. Holly Edds

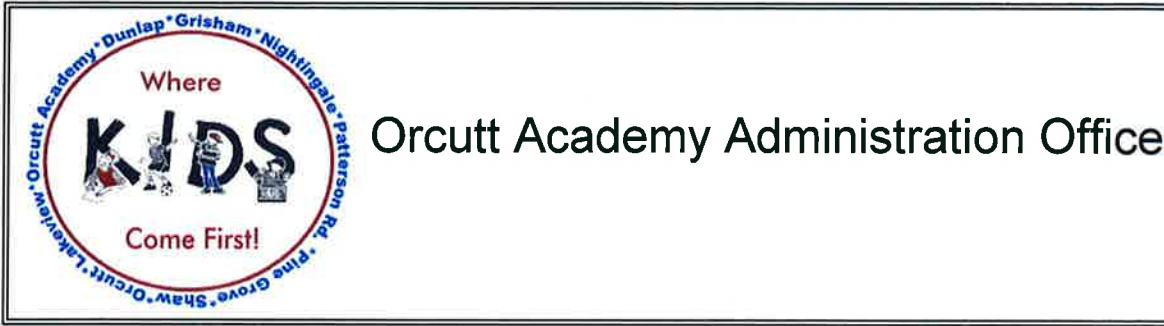
Acceptance Approved By (Administrator): _____

RECOMMENDATIONS: Principal or District Representative _____

BOARD ACTION: Date Accepted: _____ Date Denied: _____

Please submit request to the Superintendent's Office.

(If denied, explanation is on reverse side of this form.)



Orcutt Academy Administration Office

TO: Mr. Bob Bush, Superintendent

FROM: Mr. Ted Lyon, Jr., OAHS Principal

BOARD MEETING DATE: March 14, 2012

BOARD AGENDA ITEM: Robotics Competition Tournament

BACKGROUND: April 4-7, 2012, thirty-five Orcutt Academy High School Robotic students, along with 6 Robotic team mentors will travel to Madera High School to compete in the FIRST Robotics Regional Competition. The OAHS students and mentors will be transported to this event by OAHS parents. The team will be staying at the Spring Hill Suites in Madera on Wednesday, April 4 thru Friday, April 7, 2012.

RECOMMENDATION: Staff recommends this trip be approved as submitted.

FUNDING: No Impact on General Fund



Educational Services

Holly Edds - Assistant Superintendent, Educational Services
hedds@orcutt-schools.net

To: Bob Bush, Superintendent

From: Holly Edds, Assistant Superintendent, Educational Services

Board Meeting Date: March 14, 2012

Board Agenda Item: Safe Schools Plans for Orcutt Academy K-8 and Orcutt Academy High School

Background: California public schools are required to comply with California Education Code, Section 35294, dealing with the preparation of "safe school plans". These plans address violence prevention, emergency preparedness, traffic safety, and crisis intervention.

Recommendation: This evening the School Safety Plans for the Charter schools are submitted for board approval as required in California statute. Staff recommends these be approved as submitted.



BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees
Bob Bush, Superintendent

FROM: *MMO* Marysia Ochej
Assistant Superintendent, Business Services

BOARD MEETING DATE: March 14, 2012

BOARD AGENDA ITEM: Charter School Special Revenue Fund Second Interim Report, 2011-2012

BACKGROUND: Education Code 42130 provides that the district submit a Second Interim Report to the governing board of the district that covers the financial and budgetary status of the district for the period ending January 31, 2012

Education Code 4231 (a) (1) further states that “pursuant to the reports required by Section 42130, the governing board of each school district shall certify in writing, within 45 days after the close of the period being reported, whether or not the school district is able to meet its financial obligations for the remainder of the fiscal year, and based on current forecast, for the subsequent year.” In keeping with the provision, the district is providing the enclosed Second Interim Report for the governing board’s review and approval.

In certifying the 2011-12 Second Interim Report as positive, the Board understands its fiduciary responsibility to maintain fiscal solvency for the current and two subsequent fiscal years.

RECOMMENDATION: It is recommended that the Board of Trustees approve the Second Interim Report as presented and authorize the filing of a “positive” certification with the Santa Barbara County Office of Education.

FUNDING: N/A

Board Report

District 16 -- Orcutt Union

Fund 09 -- Charter School Special Revenue Fund

As of 2/29/2012

	Beginning Bal/ WrkBudget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Ending Bal/ Remaining Bal
9110 -- Cash in County Treasury	763,346.09	(188,279.71)	499,179.92	0.00	1,262,526.01
9200 -- Accounts Receivable	672,840.07	0.00	(672,840.07)	0.00	0.00
9310 -- Due from Other Funds	116,922.95	0.00	(116,922.95)	0.00	0.00
Total Assets	1,553,109.11	(188,279.71)	(290,583.10)	0.00	1,262,526.01
9500 -- Accounts Payable (Current Liabilities)	13,335.15	0.00	(13,088.80)	0.00	246.35
9610 -- Due to Other Funds	200,060.00	0.00	(200,060.00)	0.00	0.00
Total Liabilities	213,395.15	0.00	(213,148.80)	0.00	246.35
Fund Balance (Beginning Balance/Actual)	1,339,713.96	0.00	0.00	0.00	1,262,279.66
9791 -- Net Beginning Balance	1,339,713.96	0.00	1,339,713.96	0.00	1,339,713.96
8010 -- Revenue Limit Sources	3,454,394.00	87,692.00	1,775,410.87	0.00	1,678,983.13
8100 -- Federal Revenue	0.00	0.00	(31,794.00)	0.00	31,794.00
8300 -- Other State Revenues	414,163.00	2,766.00	235,575.54	0.00	178,587.46
8600 -- Other Local Revenue	169,025.26	23,311.73	154,646.85	0.00	14,378.41
Total Revenues	4,037,582.26	113,769.73	2,133,839.26	0.00	1,903,743.00
1000 -- Certificated Personnel Salaries	1,851,201.67	174,800.13	1,102,339.00	0.00	748,862.67
2000 -- Classified Personnel Salaries	365,942.47	26,069.77	202,645.43	0.00	163,297.04
3000 -- Employee Benefits	657,181.95	61,074.10	385,302.97	0.00	271,878.98
4000 -- Books and Supplies	510,930.51	9,304.44	261,411.07	22,627.10	226,892.34
5000 -- Services and Other Operating Expenditures	479,190.32	30,801.00	193,014.07	87,808.91	198,367.34
6000 -- Capital Outlay	77,000.00	0.00	66,561.02	0.00	10,438.98
Total Expenditures	3,941,446.92	302,049.44	2,211,273.56	110,436.01	1,619,737.35
Fund Balance (Budget/Actual)	1,435,849.30	0.00	1,262,279.66	0.00	0.00

Selection Criteria: District = 16; Fund = 01,09 Filtered By: None