

ORCUTT UNION SCHOOL DISTRICT  
Regular Charter Meeting of the Board of Trustees  
Wednesday, May 8, 2013  
Closed Session 6:00 p.m.  
Public Session —6:15 p.m.  
**Instructional Media Center**  
**500 Dyer Street Building H, Orcutt, CA 93455**

**CALL TO ORDER** 6:00 P.M.

**PUBLIC COMMENT ANNOUNCEMENT**

The Board of Trustees welcomes comments about items appearing or not appearing on tonight's agenda. The audience members wishing to address the Board during the Public Comment segment of the agenda are reminded to fill out a Public Comment Form from the Superintendent's secretary and submit it prior to the time the presiding officer calls for Public Comment.

A maximum of thirty (30) minutes is set aside for Public Comment; speakers are allowed a maximum of three (3) minutes to address the board on any items within the Board's jurisdiction in accordance with the Brown Act. The Board will limit any response to public comments to brief statements, referral to staff, or referral to a future board meeting.

**CLOSED SESSION PUBLIC COMMENTS**

This section of the agenda is intended for members of the public to address the Board of Trustees on items that are being considered in Closed Session.

**ADJOURN TO CLOSED SESSION**

Adjourn to Closed Session for the purpose of discussing matters expressly authorized by Government Code Section 3549.1, 54956.95, 54957, and 54957.6.

1. Public Employment per Personnel Report.
2. Public Employee Employment/Discipline/Dismissal/Release.
3. Conference with labor negotiator Robert Bush, Superintendent and/or Don Nicholson.
  - a. OEA
  - b. CSEA
4. Conference with labor negotiators for unrepresented employees:
  - a. Certificated and Classified Management, and Confidential.  
Agency representative – Superintendent.
  - b. Superintendent. Agency representative – Board of Trustees
5. Student disciplinary/expulsion matters.

**RECONVENE TO PUBLIC SESSION** 6:15 P.M.

- A. Pledge of Allegiance
- B. Public Report on Action Taken in Closed Session
- C. Superintendent's Report  
An opportunity for the Superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities such as curriculum/instructional updates, timely events/information, and district activities.
  1. Kaitlin Tilley ASB Report
  2. Interact Club – Phil Norton

D. Public Comment

An opportunity for the public to provide input to the Board of Trustees. Those wishing to speak about a specific agenda item may do so during the Public Comment segment or when the item is being considered. Any request to speak must be submitted on a **Request for Public Comment Form** which can be obtained from the Superintendent's secretary and submitted prior to the presiding officer addressing the item. If you choose to speak when an item is before the Board, your name will be called prior to board consideration. An item not on the agenda must be addressed during the Public Comment segment of the agenda.

E. Written Communication

Documents addressed to or by board members as communications during a Board of Education meeting are defined as letters from parents or community members regarding issues within the jurisdiction of authority of the Board of Education; information or reports from professional organizations, i.e., CSBA, SBCSBA, etc.; letters or reports from other public agencies; letters or reports from legislators; or letters or reports from district schools or staff.

F. Public Hearing Relating to the Use of 2013/2014 Tier III State Categorical Funds

Education Code §42605 grants districts flexibility in Tier III categorical programs and authorizes districts to use these funds for any educational purpose. For the 2008/2009 fiscal year through the 2014/2015 fiscal year, inclusive, local educational agencies that use the flexibility provision of this section shall be deemed to be in compliance with the program and funding requirements contained in statutory, regulatory and provisional language. As a condition of receipt of the funds, the governing board is required, at a regularly scheduled open public hearing held prior to and independent of a meeting where the governing board of the district adopts the annual budget, to take testimony from the public, identify any program that is proposed to be closed, discuss, approve or disapprove the proposed use of funding, and make explicit the purposes for which the funding will be used.

**CONSENT AGENDA ITEMS**

Actions proposed for Consent Agenda (block vote) items are consistent with approved practices of the district and are deemed routine in nature. Since trustees receive board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the block vote items. Consent Agenda items are voted on at one time, although any such item can be considered separately at a board member's request.

A. Certificated Personnel Action Report

B. Regular Charter Board Minutes, April 10, 2013

It is recommended that the Board of Trustees approve Consent Agenda Items A and B, as submitted.

Moved \_\_\_\_\_

Second \_\_\_\_\_

Vote \_\_\_\_\_

**ITEMS SCHEDULED FOR ACTION**

A. GENERAL

1. Acceptance of Gifts

A generous donation of \$250 to the Rosie Chavez Memorial Scholarship Fund was received from Chris and Christie Hurd.

Staff recommends that the Board of Trustees accept this gift and direct that a letter of acceptance and appreciation be forwarded to Chris and Christie Hurd.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

B. BUSINESS

1. 2013/2014 Charter Fund Tier III Flexibility

It is recommended that the Board of Trustees approve the proposed 2013/2014 Tier III Flexibility provisions.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

2. 2012/2013 Resolution No. 1, Charter Education Protection Account (EPA) Requirements

Staff recommends that the Board of Trustees adopt 2012/2013 Resolution No. 1, Charter Education Protection Account (EPA) Requirements, as submitted.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

C. CURRICULUM

1. 2013/2014 Rancho Alegre Outdoor School Contract

Staff recommends that the Board of Trustees approve the 2013/2014 Rancho Alegre Outdoor School contract as submitted.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

2. California Department of Education Library Survey

In compliance with California Education Code §18122, the Board of Trustees is being informed of the district's completion of this requirement.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

D. PERSONNEL

1. 2013/2014 Orcutt Academy Charter K-8 and Orcutt Academy Charter High School Calendars

The Calendar Committee recommends the approval of the 2013/2014 Orcutt Academy Charter K-8 and Orcutt Academy Charter High School calendars, as submitted.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

2. Certificated Substitute Wages

Staff recommends that the Board of Trustees approve a rate increase to \$95 per day for full day and \$47.50 per day for half day assignments for the Academy Charter High School starting in the 2013/2014 school year.

Moved \_\_\_\_\_ Second \_\_\_\_\_ Vote \_\_\_\_\_

**ITEMS SCHEDULED FOR INFORMATION/DISCUSSION**

1. Charter Financial Report
2. Items from the Board

**GENERAL ANNOUNCEMENTS**

Unless otherwise noticed, the next regular board meeting is scheduled for Wednesday, June 12, 2013 with Closed Session beginning at 6:00 p.m. followed by Public Session at 6:15 p.m. in the District Office Board Room, 500 Dyer Street, Orcutt, CA. A special board meeting is scheduled for Wednesday, June 20, 2012 with Public Session starting at 6:00 p.m. in the District Office Board Room.

**ADJOURN**

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent's Office at (805) 938-8907. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting.*

*All documents related to the open session agenda are available for review 72 hours prior to the meeting at the Orcutt Union School District Office, 500 Dyer Street, Orcutt, CA.*

# **ORCUTT ACADEMY CHARTER SCHOOLS**

## **ORCUTT UNION SCHOOL DISTRICT**

### **Certificated Personnel Action Report**

**TO:** Bob Bush  
District Superintendent

**FROM:** Jan Yanagisako  
Assistant Superintendent, Human Resources

**DATE:** Board Meeting of May 8, 2013

**RE:** **RECOMMENDATIONS FOR APPROVAL AND RATIFICATION**

<b>SCHOOL</b>	<b>CLASS/ STEP</b>	<b>EFFECTIVE DATE</b>	<b>ACTION INFORMATION</b>
Ind. Study	Hourly	6/2013	Release from Independent. Study position
Casmalia	Hourly	5/2013	Release from Intervention position
Charter HS	V-10 Extra Duty	2013-14 3/2/13	Request return to full-time 9 <sup>th</sup> Grade Registration, 5 hrs
Charter HS	Extra Duty	3/2/13 3/4-3/26/13	9 <sup>th</sup> Grade Registration, 5 hrs Intervention, 10 hrs
Charter HS	VI-10	2013-14	Request 60% Contract
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs
Casmalia	Hourly	5/2013	Release from PE position
Charter HS	Extra Duty	3/5-3/28/13	Detention, 8 hrs
Ind Study	Hourly	3/1/13	NWEA Testing, 2.75 hrs
Charter HS	Hourly	6/2013 3/5-3/26/13	Release from Accompanist position Choir Accompanist, 9 hrs
Charter HS	Hourly	6/2013	Release from Grant Writing and Website positions
Charter HS	Extra Duty	3/7/13 3/12/13	CAHSEE Prep, 2 hrs Math Placement, 2 hrs
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs

\*To be prorated

<i><b>SCHOOL</b></i>	<i><b>CLASS/ STEP</b></i>	<i><b>EFFECTIVE DATE</b></i>	<i><b>ACTION INFORMATION</b></i>
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs
Ind. Study	Hourly	6/2013	Release from Independent Study position
Charter HS	Extra Duty	3/2/13 3/5-3/26/13	9 <sup>th</sup> Grade Registration, 5 hrs Geometry Support, 7 hrs
Charter HS	IV-6	2013-14	Request 60% Contract
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs
Charter HS	Extra Duty	3/5-3/26/13	Intervention, 8 hrs
Ind. Study	Hourly	6/2013	Release from Independent Study position
Charter HS	I-3	2013-14	40% Contract
Charter	Hourly	3/4-3/28/13	Consultant, 25 hrs
Charter HS	Extra Duty	3/2/13	9 <sup>th</sup> Grade Registration, 5 hrs
Charter HS	VI-20	2013-14	20% Contract
Charter HS	Extra Duty	3/7/13	2 hrs
Ind. Study	Hourly	6/2013	Release from Independent Study position
Casmalia	Extra Duty	3/19-3/28/13	Home & Hospital, 9.5 hrs

\*To be prorated

**ORCUTT UNION SCHOOL DISTRICT  
BOARD OF TRUSTEES  
REGULAR CHARTER MEETING  
April 10, 2013**

**CALL TO ORDER**

A regular charter meeting of the Board of Trustees of the Orcutt Union School District was held on Wednesday, April 10, 2013, with Jan Zilli calling Public Session to order at 5:58 p.m. Members Present: Buchanan, Peterson, Hatch Zilli and Phillips. Absent: None. Administrators Present: Bush, Yanagisako, Edds and Ochej. Absent: None.

**ADJOURN TO CLOSED SESSION**

It was moved by Jim Peterson, seconded by Bob Hatch and carried to adjourn to Closed Session at 6:00 p.m.

**RECONVENE TO PUBLIC SESSION**

The meeting reconvened to Public Session at 6:15 p.m. The Pledge of Allegiance was led by Ted Lyon. Board President Zilli reported that no action was taken in Closed Session.

**SUPERINTENDENT'S REPORT**

Hannah Rubalcava, Orcutt Children's Arts Foundation (OCAF) Executive Director, reminded the Board of the upcoming Gala event being held on April 27, 2013 at the Santa Maria Country Club. The Board asked that a PDF invitation be forwarded to them so they could pass it on to others that may not have received an invitation in the mail. The Gala is in conflict with a Santa Maria Philharmonic Concert and COLAB (Coalition of Labor, Agriculture and Business) annual event. There was discussion on developing a "Community Calendar" to help avoid scheduling the Gala up against other events. Hannah reported that currently 32 tickets have been purchased and 83 silent auction items have been secured.

Kaitlin Tilley, OAHs ASB President reported that the "R" Word Rally was a success with student speakers making a commitment to refrain from using the word retarded. The talent show is scheduled for April 11<sup>th</sup> at 6:30 p.m. The MORP (prom spelled backwards) will again be held for the freshman and sophomore students not attending Prom. The Spring Sports Rally will be held outdoors on May 24<sup>th</sup>.

Ted Lyon reported that the Spartanroniks team finished their season as semi-finalists in San Bernardino and finalists in Long Beach competitions. Their performance in Long Beach boosted them to become the 23<sup>rd</sup> ranked team in all of California. The team was awarded the Engineering Excellence Award for the design of their 96-pound robot Cynisca.

Nearly 60 students attended the "Teen Impact Driving" presentation focusing on distractive driving.

Michelle Clayton, OAK-8 ASB Advisor introduced her current officers at OAK-8, Robert Johnson, Victor Foster, Dominic Mariscal and Kate Douglass. Each reported on their ASB role and the activities that support their school.

**CONSENT AGENDA ITEMS**

- A. Certificated Personnel Action Report
- B. Regular Charter Board Minutes, February 13, 2013

It was moved by Bob Hatch, seconded by Jim Peterson and carried to approve Consent Agenda Items A and B, as submitted.

**ITEMS SCHEDULED FOR ACTION**

It was moved by Jim Peterson, seconded by Liz Phillips and carried to accept the gifts and directed that a letter of acceptance and appreciation be forwarded to Joe and Angie Dana, John and Leann Purdum, Lockheed Martin, General Dynamics and JC Penney.

It was moved by Jim Peterson, seconded by Liz Phillips and carried to approve the OAHs Senior Grad Night trip to Disneyland on June 5-6, 2013.

It was moved by Liz Phillips, seconded by Jim Peterson and carried to authorize staff to enter into lease agreements with Moore Office Solutions as authorized by California State University Agreement Bid No. 70818.

**ITEMS SCHEDULED FOR INFORMATION/DISCUSSION**

The Charter Financial Report was presented with Marysia reporting that all items were within budget.

**GENERAL ANNOUNCEMENTS**

Unless otherwise noticed, the next Regular Charter Board Meeting is scheduled for Wednesday, May 8, 2013 with Closed Session at 6:00 p.m. followed by Public Session at 6:15 p.m. in the District Office Board Room, 500 Dyer Street, Orcutt, CA.

**ADJOURN**

It was moved by Jim Peterson, seconded by Rob Buchanan and carried to adjourn the meeting at 6:51 p.m.

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Bob Bush, Board Secretary

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Dr. James Peterson, Clerk, Board of Trustees





## BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees  
Bob Bush, Superintendent

FROM: *MO* Marysia Ochej  
Assistant Superintendent, Business Services

BOARD MEETING DATE: May 8, 2013

BOARD AGENDA ITEM: Acceptance of Gift

BACKGROUND: On behalf of Sandi Chavez, district staff and organizers for the "Rosie Chavez Memorial Scholarship" we would like to say "Thank You" Chris and Christie Hurd for their \$250 donation.

RECOMMENDATION: Staff recommends the acceptance of the \$250 gift to be deposited to the "Rosie Chavez Memorial Scholarship."

FUNDING: Rosie Chavez Memorial Scholarship Fund



## BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees  
Bob Bush, Superintendent

FROM: *me* Marysia Ochej  
Assistant Superintendent, Business Services

BOARD MEETING DATE: May 8, 2013

BOARD AGENDA ITEM: 2013/2014 Charter Fund Tier III Flexibility

BACKGROUND: SBX3 4 (Education Code Section 42605) authorizes complete Flexibility in the use of funds appropriated in 39 budget act items. For fiscal year 2008-09 through 2013-14, school districts may use funds from these 39 programs for any educational purpose. The funds are therefore unrestricted. A school district has discretion to use the funds as they did before, however this will all be accounted for in the unrestricted part of the budget. This is now a local decision as allowed by the flexibility provision. There are no longer state restrictions or requirements, such as expenditure reports or compliance reviews associated with this funding.

The governing board is approving the acceptance of and uses of funds to meet educational needs as part of the Public Hearing on Tier III flexibility programs as follows:

Program:

Charter School Categorical Block Grant

RECOMMENDATION: It is recommended that the Board of Trustees approve the proposed 2013/14 Tier III flexibility provisions.

FUNDING: Fund 09



## BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees  
Bob Bush, Superintendent

FROM: *YUC* Marysia Ochej  
Assistant Superintendent, Business Services

BOARD MEETING DATE: May 8, 2013

BOARD AGENDA ITEM: Resolution No.1 Charter Education Protection Account (EPA) Requirements

BACKGROUND: Background

Proposition 30, The Schools and Local Public Safety Protection Act of 2012, approved by the voters on November 6, 2012, temporarily increases the State's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012. The provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account (EPA) to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f).

School districts, county offices of education, and charter schools (LEAs) will receive funds from the EPA based on their proportionate share of the statewide revenue limit amount. To allow time for the State to collect the increased tax revenues, EPA entitlements cannot be calculated for the 2012-13 Fiscal Year until June 2013. LEAs will receive their 2012-13 Fiscal Year EPA entitlement in one lump sum payment at the end of June 2013. A corresponding reduction is made to a LEAs revenue limit general purpose state aid equal to the amount of their EPA entitlement. LEAs will receive EPA payments quarterly beginning with the 2013-14 Fiscal Year.

Nearly all of the increased revenue generated from Proposition 30 is used to pay K-14 expenses from the prior year and reduce delays in payments due to schools. Therefore, districts throughout California are estimating deferral payback funding which will allow for restoration of previous cuts imposed during the recession.

### **2012-13 Education Protection Act**

The Proposition 30 initiative was intended to minimize deeper cuts to school agencies and other state-supported programs in California. In addition, Proposition 30 prohibits the Initiative's tax revenues allocated to K-12 agencies from being used for administrative costs. While all revenues raised by Proposition 30 are distributed to school districts, a significant share of those resources simply reduce the amount of other state funding that schools receive.

Before June 30 of each year, the State Director of Finance is required to estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year.

<b>Education Protection Account</b>	
<b>Estimated Funds</b>	
Calculation:	\$ 762,971
<b>Estimated Expenditures</b>	
<i>instruction, instructional library, media, and technology, guidance and counseling services, psychological services, attendance and social work services, health services, speech pathology and audiology services, custodians, plant services, and, pupil testing services.</i>	\$ 762,791
<p>Note: As per Article XIII, Section 36 of the California Constitution, the district will post an accounting of the actual money received from the EPA and accounts where the money was allocated when we receive the funds.</p>	

**RECOMMENDATION:**

Staff recommends the Board Adopt Resolution No.1 The Education Protection Account 2012 -13, as presented above.

**FUNDING:**

Charter Fund

**ORCUTT UNION SCHOOL DISTRICT  
CHARTER BOARD MEETING  
May 8, 2013**

**RESOLUTION NO. 1  
THE EDUCATION PROTECTION ACCOUNT (EPA) 2012-2013**

**WHEREAS**, the voters approved Proposition 30 on November 6, 2012;

**WHEREAS**, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

**WHEREAS**, the provisions of Article XIII, Section 36(e) create in the state General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

**WHEREAS**, before June 30 of each year, the State Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

**WHEREAS**, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

**WHEREAS**, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

**WHEREAS**, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

**WHEREAS**, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

**WHEREAS**, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

**WHEREAS**, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

**WHEREAS**, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

**WHEREAS**, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

**WHEREAS**, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the Governing Board of the Orcutt Union School District that:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Orcutt Union School District;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the governing board of the Orcutt Union School District has determined to spend the monies received from the Education Protection Act on:
  - instruction,
  - instructional library, media, and technology,
  - guidance and counseling services,
  - psychological services,
  - attendance and social work services,
  - health services,
  - speech pathology and audiology services,
  - custodians,
  - plant services, and
  - pupil testing services.

**PASSED AND ADOPTED** this 8th day of May, 2013.

I, Bob Bush Secretary of the Board of Trustees of Orcutt Union School District hereby certify that Resolution #1 was duly passed and adopted by the Board of Trustees of Orcutt Union School District at a regular meeting thereof assembled this 8th day of May 2013 by the following vote, to-wit:

**AYES:**

**NOES:**

**ABSENT:**

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Secretary of the Board of Education of the  
Orcutt Union School District



## Educational Services

Holly Edds – Assistant Superintendent, Educational Services  
hedds@orcutt-schools.net

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**TO:** Bob Bush, Superintendent

**FROM:** Holly Edds  
Assistant Superintendent, Educational Services

**BOARD MEETING DATE:** May 8, 2013

**BOARD AGENDA ITEM:** Outdoor School Contract 2013-2014

**BACKGROUND:** It is time to submit the Rancho Alegre Outdoor school contract for the 2013-2014 school year. The district projects sending 444 sixth grade students to Outdoor School. The camp cost for remittance to the Los Padres Council is \$268 per student. In addition, the transportation cost for each camper and their luggage to travel to and from outdoor school is \$10 per student.

The total remittance to The Outdoor School is \$118,992. The total transportation cost, which the students will remit to the district, is \$4,444.

The total cost per camper is \$278.

**RECOMMENDATION:** Staff recommends this contract be approved as submitted.

**FUNDING:** There will be no planned fiscal impact on the district since each camper funds their own outdoor school fee and transportation cost.



This AGREEMENT, made and entered into this date by the Executive Director, LOS PADRES COUNCIL, LEARNING FOR LIFE (hereinafter referred to as COUNCIL) and a school district in the State of California, (hereinafter referred to as DISTRICT), under which COUNCIL and DISTRICT, by virtue of Education Code 8760, for the purpose of providing the DISTRICT with programs and classes in Environmental Education, mutually agree with respect to the following:

- 1. Guaranteed Minimum Attendance.** DISTRICT will enroll a guaranteed minimum number of pupils at the Outdoor School during the 2013-2014 school year as follows:

Name of School	Scheduled Minimum Number of Pupils	Scheduled Session of Attendance
Alice Shaw	90	Feb. 25 <sup>th</sup> -28 <sup>th</sup> , 2014
Patterson Road	100	May 13 <sup>th</sup> -16 <sup>th</sup> , 2014
Pine Grove	80	March 11 <sup>th</sup> -14 <sup>th</sup> , 2014
Nightingale	95	March 4 <sup>th</sup> -7 <sup>th</sup> , 2014
Orcutt Academy	90	March 4 <sup>th</sup> -7 <sup>th</sup> , 2014
Dunlap	70	May 20 <sup>th</sup> -23 <sup>rd</sup> , 2014

- 2. Guaranteed Attendance.** Guarantees the larger of the following number of pupils:
- 2.1. The number of pupils actually attending the Outdoor School, or
  - 2.2. ninety percent (90%) of the scheduled minimum number of pupils per scheduled session.
  - 2.3. Changes in District's registered students require written notification to the COUNCIL no later than the following dates:  
 Schools attending between October and December must submit final numbers by October 1st.  
 Schools attending between January and March 2014 must submit final numbers by Dec. 1.  
 Schools attending between April and June 2014 must submit final numbers by March 1<sup>st</sup>.
  - 2.4. COUNCIL reserves the right to lower the minimum number of pupils reported by the DISTRICT.
- 3. Overbooking.** Attendance above the scheduled minimum number of pupils must have Outdoor School approval in writing. Unapproved overbooking is not permitted.
- 4. Withdrawal.** After this contract is signed by both DISTRICT and COUNCIL a DISTRICT/School may withdraw from the Outdoor School providing that a replacement DISTRICT/School can be substituted with an enrollment no less than ninety percent (90%) of the Scheduled Minimum Number of Pupils of the DISTRICT/School wishing to withdraw. Should the provisions of this section not be adhered to, COUNCIL may bill DISTRICT and DISTRICT agrees to pay COUNCIL on the basis of the scheduled minimum number of pupils.
- 5. Cancellation.** COUNCIL reserves the right to change or cancel DISTRICT's scheduled session of attendance under conditions which would make the operation of the Outdoor School imprudent or unsafe, such as, but not limited to, threat of fire, flood, storm or other natural or manmade disturbances. In such event, COUNCIL will make every effort to provide reasonable advance notice to DISTRICT for rescheduling or a refund of the fees and booking fee.
- 6. Costs-Pupils.** For each scheduled session of attendance, DISTRICT will pay COUNCIL \$268.00 per pupil for a four-day week. The per pupil payment includes rental of the Los Padres Council Facility, for purposes of conducting the DISTRICT program and classes, food and lodging for pupils, and the services of the naturalists and program supplies.
- 7. Costs-District Personnel.** DISTRICT will be charged \$134.00 per person for district personnel, based on a four-day week.
- 8. Booking Fee.** It is understood and agreed to by both parties there is a booking fee required in the amount of \$1,500.00 per session of attendance for schools with 31 or more students or \$1,000.00 for schools with 30 or less students. This fee confirms the scheduled session of attendance at the Outdoor School. The booking fee is nonrefundable but will be included as payment towards the final invoice.
- 9. Discount.** A discount is available to those schools that pay 20% of total fees (based on your original contract) by October 1<sup>st</sup>, 2013. The discounted amount is \$10.00 per pupil for a four-day week.
- 10. Payment of 90% of the total cost accrued under this AGREEMENT** will be made by the DISTRICT to the Outdoor School, 2680 Hwy 154, Santa Barbara, CA 93105, 30-days prior to the scheduled session of attendance at the Outdoor School. DISTRICT will receive a correction invoice upon departure, net due in 21 days.
- 11. Late charge of two percent (2%) per month** on the invoiced unpaid balance will be charged to the DISTRICT beginning on the first day after the payment deadline.
- 12. Insurance coverage shall be as follows:**
- 12.1. DISTRICT shall hold harmless, defend and indemnify the National Council, and the Los Padres Council, Boy Scouts of America, and their officers, agents, and employees from any and all claims for damage resulting from acts or omissions of DISTRICT, its officers, agents, employees and pupils with respect to the Outdoor School.
  - 12.2. DISTRICT agrees to carry a comprehensive general liability insurance policy in the amount of not less than one million dollars (\$1,000,000.00) for each person and one million dollars (\$1,000,000.00) for each occurrence, and property damage in the amount of not less than two hundred thousand dollars (\$200,000.00) in the form acceptable to the COUNCIL.
  - 12.3. DISTRICT agrees to secure a specific endorsement on its liability policy stating: "Such insurance as is afforded by this policy for the National Council, and the Los Padres Council, Boy Scouts of America and their officers, agents, and employees shall be primary, and any insurance carried by the National Council, and the Los Padres Council, Boy Scouts of America and their officers, agents, and employees shall be in excess and noncontributory." It is further agreed that DISTRICT shall provide COUNCIL with a certificate of insurance naming the National Council, and the Los Padres Council, Boy Scouts of America and their officers, agents, and employees as additional insured under its comprehensive general liability policy and provide a thirty (30) day cancellation or reduction of coverage clause.

- 12.4. Such insurance as is afforded by the parent's health and/or accident policy for the pupil(s) shall be primary, and any insurance carried by the DISTRICT or the National Council, the Los Padres Council, Boy Scouts of America or the DISTRICT shall be secondary.
- 13. DISTRICT will provide certificated personnel (one per class) who will assist in instruction and supervision at the Outdoor School. Minimum certificated personnel to student ratio allowed is 1:35.
  - 13.1. At least one certificated person from DISTRICT must remain at the Outdoor School facility at all times during the period of attendance to assure administrative control.
  - 13.2. DISTRICT shall maintain administrative control of its pupils from time of departure from the home school until time of return to the home school.
- 14. Supervision. DISTRICT will provide cabin leaders/chaperones in such numbers as are necessary to meet the Outdoor School requirements. DISTRICT should select these cabin leaders/chaperones according to DISTRICT policy. DISTRICT is responsible for supervision and discipline of cabin leaders/chaperones. COUNCIL will pay costs of food and lodging for cabin leaders/chaperones (up to 12 cabin leaders/chaperones) at the Outdoor School. Additional cabin leader/chaperone will be charged at the district personnel rate.
- 15. Damages. DISTRICT will be responsible for any and all damages to Rancho Alegre/Outdoor School property, which may reasonably be attributed to the actions of the attending DISTRICT.
- 16. Rules and Regulations. DISTRICT will abide by the rules and regulations of established by COUNCIL for the operation of the Outdoor School.
- 17. Naturalist Services. The services provided by the naturalist in implementing the DISTRICT's program and classes in outdoor science and conservation education shall be under the exclusive control and management of the DISTRICT and shall comply with all guidelines established by the Superintendent of Public Instruction relating to outdoor educational programs.
  - 17.1. The naturalist shall be supervised by a certificated employee of the DISTRICT.
  - 17.2. The naturalist is subject to the provisions of the Education Code sections 45125 (use of personal identification cards to ascertain conviction of crimes) and 49406 (examination for tuberculosis).
  - 17.3. No person who has been convicted of any sexual offense defined in Education Code 44010, or any controlled substance offense defined in Education Code 44011, shall be permitted to render service as a naturalist.
- 18. COUNCIL will provide a curriculum that follows the standard California framework. The COUNCIL's curriculum may not be altered once the contract is signed.
- 19. Refund Policy: A student that attends The Outdoor School in conjunction with their public or private school will owe the respective fees appropriated for each student (\$268.00 per student; or \$241.00 for students attending with a school that is participating in their first year at The Outdoor School) payable by the student's guardian to the student's public or private school at the appropriate date designated by that institution. The contracted institution will then owe The Outdoor School for the number of students that attend OR must pay for 90% of the contracted number of students) (Sec. 2). In the event that a student attends The Outdoor School and must go home for a major circumstance (such as illness, death in the family, medical emergency) the Outdoor School and the COUNCIL reserves the right to charge for the dismissed student(s) in full; partial; or forgiven (non-charged) amount. A student leaving within the first 24 hours of programming will typically be forgiven the due amount or be charged a partial fee of 1/4 the 4 day rate: \$67.00 (returning schools)/\$60.25 (new schools). A student leaving between Day 2 and Day 4 of the program is typically charged the full tuition of \$268.00 (returning schools)/\$241.00 (new schools). All circumstances and rates are subject to change under the administration of the COUNCIL, and The Outdoor School at Rancho Alegre. The student's public or private institution may also choose to refund the guardian of the respective student(s) in full or partial amounts based on transportation costs; in meeting 90% of the contracted numbers; or other designated criteria. Students that are dismissed from the program for behavioral infractions/discipline at any time during the program will not be eligible for a refund.

This contract is null and void if not signed and returned within 60 days, beginning June 4, 2013. Terms of this AGREEMENT may only be modified at any time, in writing, by mutual agreement of both parties.  
 This agreement shall be in effect July 1, 2013-June 30, 2014.

After reviewing, please make a copy of this contract and sign and return it by June 4, 2013 to:  
**THE OUTDOOR SCHOOL**  
 2680 HWY. 154  
 SANTA BARBARA, CA 93105

APPROVED FOR THE GOVERNING BOARD OF THE DISTRICT

APPROVED FOR THE LOS PADRES OUTDOOR SCHOOL LEARNING FOR LIFE OWNER AND OPERATOR, THE OUTDOOR SCHOOL

BY: Mary Beth  
 TITLE Ass't Supt  
 DATE 4/26/13

Ron Walsh  
 Ron Walsh  
 Executive Director  
 DATE 4.18.2013

DISTRICT ADDRESS:  
 Orcutt School District  
 500 Dyer St.  
 Orcutt, CA 93455  
 Attn: Bob Bush, Holly Edds



## Educational Services

Holly Edds - Assistant Superintendent, Educational Services  
hedds@orcutt-schools.net

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April 15, 2013

**TO:** Bob Bush, Superintendent

**FROM:** Holly Edds  
Assistant Superintendent, Educational Services

**BOARD MEETING DATE:** May 8, 2013

**BOARD AGENDA ITEM:** California Department of Education Library Survey

**BACKGROUND:** As required by California Education code 18122, all nine district schools have completed the 2011-2012 State Library Survey. The attached results from this online survey are also available online by going to the California Department of Education website.

In compliance with law, the board of trustees is being informed of the district's completion of this requirement. Results will be used to improve the quality of library services and collection holdings.

**RECOMMENDATION:** N/A

**FUNDING:** No impact to General Fund



California Department of Education



[Home](#) » [Curriculum & Instruction](#) » [Curriculum Resources](#) » [School Libraries](#) » [School Library Survey](#) » [School Responses](#)

## CDE School Library Survey

### School Responses

#### School Information

CDS Code: 42-69260-0116434  
School: Orcutt Academy Charter  
Address: 500 Dyer St.  
City: Orcutt

#### Select Academic Year

Academic Year:

#### 2011 - 2012 Academic Year Responses

1. Did you have a dedicated common area in your school designated as the library in the 2011 - 2012 academic year?

Yes, our school had a library located on campus.

2. During a normal school week, (not summer or vacations) how many hours was the school library open for students?

26 - 30

3. Based upon when the school library was open for students, either on their own, with passes, or with classes, check one or more of the following to indicate when students could access the library:

(A) Before classes start

(B) During class time

(C) During breaks (for example, nutrition)

(D) During lunch

(E) After school

4. Did you have at least one of the following paid credentialed staff working in the school library?  
None of the above (This response will take you immediately to question 6.)

5. Select the phrase below that best describes the paid hours worked by the credentialed staff.

6. Did you have at least one paid classified employee working in the school library?

Yes

7. Select the phrase below that best describes the paid hours worked by the classified library employee(s).

Half-time or more, but not full-time equivalent

8. When working with students on units of instruction alone or in collaboration with classroom teachers, check the box or boxes that describe the social networking tools you used in the 2011 - 2012 academic year.  
(K) eBooks and audio books

9. Enter the number of books in the school library collection at the end of the 2011 - 2012 academic year. Include reference books in your count, both print and digital books (eBooks) and count each reference volume as one.  
2,499 or less

10. Enter the average copyright date of the books in the library's 973 section.

Include books in both the 973 circulating and 973 reference sections.  
1994

11. Check one or more of the following technologies available in or through the school library in the 2011 - 2012 academic year:

(B) Library Web page with access to online catalog

(F) Internet access for students

(K) Audio books (in any format, e.g. for MP3 player)

12. How much money was spent in the school library for the **purchase of library books** during the 2011 - 2012 academic year?  
Include both print titles and digital titles (eBooks). Include processing costs if purchased with library books. (Any answer other than "\$100,000 or greater" will take you to question 14.)  
Less than \$2,000

13. If you spent more than \$100,000 on books, enter the amount here.

14. How much money was spent in the school library for the purchase of library materials **other than books** during the 2011 - 2012 academic year?

Include periodicals (paper or electronic), technology and media resources, and related equipment. Do not include salaries, conference expenses, routine supplies, maintenance agreements, district purchases of shared electronic databases, etc. (Any answer other than "\$100,000 or greater" will take you to question 16.)  
less than \$2,000

15. If you spent more than \$100,000 on materials other than books, enter the amount here.

16. Check one or more of the following funds used to purchase library materials during the 2011 - 2012 academic year.

While some of these funds are no longer available, it is possible they were available to use in 2011 - 2012.

(F) Fund-raising (parent groups, book fairs, etc)

17. Which of the following terms best describes the method used to schedule classes in the school library?  
Flexible (open schedule, i.e. scheduled visits at varying times according to need)

18. Which of the following services and/or programs were regularly provided through the library in the 2011 - 2012 academic year?

(B) Informally instructed students in the use of resources

(G) Provided reference assistance to students and teachers

(H) Helped students and teachers find and use resources outside the school library

(I) Provided interlibrary loan for students and teachers

(J) Provided reading, listening, and viewing guidance for students

(M) Collaborated with teachers and/or students to create audio and video products.

(P) Provided access to online library catalog and circulation

(Q) Provided Internet access for students in the library

(R) Provided instruction on Internet searching and research

(T) Communicated proactively with principal

Did your library offer access to any online subscription information databases for students in the 2011 - 2012 academic year? This question does not apply to databases offered by the local public library, CD-ROM databases, or search engines. Examples of subscription information databases include: EBSCO *Ultra*, Gale eBooks *In Context*, *World Book Online*, etc.

No

• [Select Another School](#)

• [Survey Home Page](#)

• [Survey Counts Report](#)

This page will timeout at 11:38:02 AM.

Questions: Lisa Leiplein, AGPA | [LLeiplein@cde.ca.gov](mailto:LLeiplein@cde.ca.gov) | 916-319-0441

California Department of Education  
1430 N Street  
Sacramento, CA 95814

[Web Policy](#)



## PERSONNEL SERVICES MEMORANDUM

**TO:** Bob Bush.  
Board of Trustees

**FROM:** Jan Yanagisako

**DATE:** May 8, 2013

**RE:** 2013-14 School Calendar

**BACKGROUND:** Each year the Calendar Committee develops a school calendar for approval by the Board of Trustees.

**RECOMMENDATION:** The Calendar Committee recommends that Casmalia OAK-8 calendar that is included on the Orcutt USD elementary (K-8) calendar and the Orcutt Academy Charter High School calendar for the 2013-14 school year be considered for approval.

**FUNDING:** N/A

Working calendar  
4/24/2013

# ORCUTT UNION SCHOOL DISTRICT

## ORCUTT ELEMENTARY K-6 SCHOOLS, OLGA REED K-8 AND OAK-8

# 2013/2014 SCHOOL CALENDAR

Student Days  
Reporting Periods

M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F		
					29	30	31	Aug 1	2	5	6	7	8	9	12	13	14	15	16		
19	20	21			26	27	28	29	30	Sep 2	3	4	5	6	9	10	11	12	13	17	1
16	17	18	19	20	23	24	25	26	27	30	Oct 1	2	3	4	7	8	9	10	11	18	2
14	15	16	17	18	21	22	23	24	25	28	29	30	31	Nov 1	4	5	6	7	8	19	3
11	12	13	14	15	18	19	20	21	22	25	26	27	28	29	Dec 2	3	4	5	6	16	4
9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31	Jan 1	2	3	10	5
6	7	8	9	10	13	14	15	16	17	20	21	22	23	24	27	28	29	30	31	14	6
Feb 3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	18	7
Mar 3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	20	8
31	Apr 1	2	3	4	7	8	9	10	11	14	15	16	17	18	21	22	23	24	25	14	9
28	29	30	May 1	2	5	6	7	8	9	12	13	14	15	16	19	20	21	22	23	20	10
26	27	28	29	30	Jun 2	3	4	5	6	9	10	11	12	13	(180 Student Days)					14	11

□ **ELEMENTARY SCHOOL SCHEDULE**

August 16..... New Teachers Begin  
 August 19.....All Staff Meeting - Convocation  
 August 20.....Teacher Work Day  
**AUGUST 20..... FIRST DAY OF CLASSES 7<sup>TH</sup> GR. ONLY**  
**AUGUST 21..... FIRST DAY OF CLASSES**  
 September 2..... Labor Day  
 September 23.....Staff Development Day  
 September 24.....Staff Development Day  
 November 1.....Staff Development Day  
 November 11.....Veteran's Day  
 November 15.....End of First Trimester  
 November 27 to November 29.....Thanksgiving Holiday  
 December 23 to January 10..... Winter Recess  
 January 20..... Martin Luther King Day  
 February 10..... Lincoln's Day  
 February 17.....Presidents' Day  
 March 7..... End of Second Trimester  
 April 18 to April 25.....Spring Break  
 May 26..... Memorial Day  
 June 13.....LAST DAY OF SCHOOL

- ▲ Pre-service Day (returning teachers) ..... 185
- ✦ In-service Day (new teachers) ..... 186
- Legal Holiday (no school)
- No School - Board Holiday
- ▼ Minimum Day / In-service
- ◆ Staff Development Day

□ **ELEMENTARY SCHOOL PARENT CONFERENCES**

K-6 - Parent Conferences - Minimum Day.....Oct 7-11  
 K-6 - Parent Conferences - Minimum Day.....Mar 12-14

Working calendar  
3/2013

# ORCUTT ACADEMY CHARTER HIGH SCHOOL 2013/2014 SCHOOL CALENDAR

Student  
Days  
Reporting  
Periods

M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	Student Days	Reporting Periods
					29	30	31	Aug 1	2	5	6	7	8	9	12	13	14	15	16	3	
19	20	O	E		26	27	O	E		Sep 2	3	O	E		9	10	O	E		19	1
16	17	O	E		23	24	25	26	27	30	1	O	E		7	8	O	E		18	2
14	15	O	E		21	22	O	E		28	29	O	E	Nov 1	4	5	O	E		20	3
11	12	O	E		18	19	O	E		25	26	27	28	29	Dec 2	3	O	E		16	4
9	10	O	E		16	17	18	19	20	23	24	25	26	27	30	31	Jan 1	2	3	10	5
6	7	8	9	10	13	14	O	E		20	21	O	E		27	28	O	E		13	6
Feb 3	4	O	E		10	11	O	E		17	18	O	E		24	25	O	E	28	18	7
Mar 3	4	O	E		10	11	O	E		17	18	O	E		24	25	O	E		20	8
31	Apr 1	O	E		7	8	O	E		14	15	16	17	18	21	22	23	24	25	14	9
28	29	May 1	O	E	5	6	O	E		12	13	O	E		19	20	O	E		20	10
26	27	O	E		Jun 2	3	4	5	6	9	10	11	12	13	15	(180 Student Days)				9	11

**ORCUTT ACADEMY HIGH SCHOOL SCHEDULE**

- August 9 ..... In-service Day (new teachers)
- August 12 ..... All Staff Meeting - Welcome Day
- August 13 ..... Teacher Work Day
- August 14 ..... First Day of School - Minimum Day
- September 2 ..... Labor Day - No School
- September 20 ..... Progress Reports
- September 23 & 24 ..... Teacher In-service Day - No School
- September 26 ..... Parent/Teacher Conferences (evening 5-7:30)
- September 27 ..... Minimum Day
- November 1 ..... Progress Reports
- November 11 ..... Veterans Day - No School
- November 27-29 ..... Thanksgiving Holiday - No School
- December 17-20 ..... Finals - Minimum Days
- December 20 ..... End of 1st Semester
- December 23-January 10 ..... Winter Recess - No School
- January 13 ..... Teacher Work Day - No School
- January 20 ..... Martin Luther King Jr. Day - No School
- February 10 ..... Lincoln's Day - No School
- February 17 ..... President's Day - No School
- February 21 ..... Progress Reports
- February 27 ..... Parent/Teacher Conferences (evening 5-7:30)
- February 28 ..... Minimum Day
- April 4 ..... Progress Reports
- April 17 ..... Minimum Day
- April 18-25 ..... Spring Break - No School
- May 26 ..... Memorial Day - No School
- June 3-6 ..... Finals - Minimum Days
- June 6 ..... End of 2nd Semester
- June 6 ..... Last Day of School - GRADUATION

- ▲ Pre-service Day (returning teachers) ..... 185
- ✦ In-service Day (new teachers) ..... 186
- Legal Holiday (no school)
- No School - Board Holiday
- ▼ Shortened Day or Minimum Day / In-service
- ◆ Staff Development Day





## PERSONNEL SERVICES MEMORANDUM

**TO:** Bob Bush  
Superintendent

**FROM:** Jan Yanagisako

**DATE:** May 8, 2013

**RE:** Certificated Substitute Wages

**BACKGROUND:** Currently certificated substitute teacher's wages are \$90 per day for full day and \$45 for half day assignments.

**RECOMMENDATION:** Staff recommends the Board of Trustees approve a rate increase to \$95 per day for full day and \$47.50 per day for half day assignments for the Academy Charter High School starting in the 2013-14 school year.

**FUNDING IMPACT:** The Charter School Special Revenue Funds.

# Board Report

## District 16 -- Orcutt Union

### Fund 09 -- Charter School Special Revenue Fund

As of 3/31/2013

	Beginning Bal/ WrkBudget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Ending Bal/ Remaining Bal
9110 -- Cash in County Treasury	502,041.62	(357,373.58)	545,277.88	0.00	1,047,319.50
9200 -- Accounts Receivable	1,130,025.20	0.00	(1,130,025.20)	0.00	0.00
9310 -- Due from Other Funds	128,941.00	0.00	(128,941.00)	0.00	0.00
9330 -- Prepaid Expenditures (Expenses)	11,060.70	0.00	(11,060.70)	0.00	0.00
<b>Total Assets</b>	<b>1,772,068.52</b>	<b>(357,373.58)</b>	<b>(724,749.02)</b>	<b>0.00</b>	<b>1,047,319.50</b>
9500 -- Accounts Payable (Current Liabilities)	16,090.93	349.38	(14,924.40)	0.00	1,166.53
9610 -- Due to Other Funds	66,618.35	0.00	(66,618.35)	0.00	0.00
<b>Total Liabilities</b>	<b>82,709.28</b>	<b>349.38</b>	<b>(81,542.75)</b>	<b>0.00</b>	<b>1,166.53</b>
<b>Fund Balance (Beginning Balance/Actual)</b>	<b>1,689,359.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,046,152.97</b>
9791 -- Net Beginning Balance	1,689,359.24	0.00	1,689,359.24	0.00	1,689,359.24
8010 -- Revenue Limit Sources	3,975,571.14	318,720.00	2,002,636.00	0.00	1,972,935.14
8300 -- Other State Revenues	495,599.17	63,911.32	289,183.83	0.00	206,415.34
8600 -- Other Local Revenue	236,149.92	41,618.44	231,981.68	0.00	4,168.24
8910 -- Other Financing Sources	48,000.00	0.00	48,000.00	0.00	0.00
<b>Total Revenues</b>	<b>4,755,320.23</b>	<b>424,249.76</b>	<b>2,571,801.51</b>	<b>0.00</b>	<b>2,183,518.72</b>
1000 -- Certificated Personnel Salaries	2,154,442.37	205,263.12	1,528,921.10	0.00	625,521.27
2000 -- Classified Personnel Salaries	413,348.93	35,954.46	260,122.99	0.00	153,225.94
3000 -- Employee Benefits	744,747.09	71,894.99	520,272.28	0.00	224,474.81
4000 -- Books and Supplies	401,806.94	15,591.15	193,798.28	12,312.43	195,696.23
5000 -- Services and Other Operating Expenditures	1,282,625.77	453,269.00	711,893.13	74,739.33	495,993.31
7000 -- Other Outgo & Transfers Out	71,959.00	0.00	0.00	0.00	71,959.00
<b>Total Expenditures</b>	<b>5,068,930.10</b>	<b>781,972.72</b>	<b>3,215,007.78</b>	<b>87,051.76</b>	<b>1,766,870.56</b>
<b>Fund Balance (Budget/Actual)</b>	<b>1,375,749.37</b>	<b>0.00</b>	<b>1,046,152.97</b>	<b>0.00</b>	<b>0.00</b>

Selection Criteria: District = 16; Fund = 01,09 Filtered By: None