

ORCUTT UNION SCHOOL DISTRICT
Regular Meeting of the Board of Trustees
Wednesday, January 9, 2013
Closed Session – 6:45 P.M.
Public Session – 7:15 P.M.
District Office Board Room
500 Dyer Street, Orcutt, CA 93455

CALL TO ORDER 6:45 P.M.

PUBLIC COMMENT ANNOUNCEMENT

The Board of Trustees welcomes comments about items appearing or not appearing on tonight's agenda. The audience members wishing to address the Board during the Public Comment segment of the agenda are reminded to fill out a Public Comment Form from the Superintendent's secretary and submit it prior to the time the presiding officer calls for Public Comment.

A maximum of thirty (30) minutes is set aside for Public Comment; speakers are allowed a maximum of three (3) minutes to address the board on any items within the Board's jurisdiction in accordance with the Brown Act. The Board will limit any response to public comments to brief statements, referral to staff, or referral to a future board meeting.

CLOSED SESSION PUBLIC COMMENTS

This section of the agenda is intended for members of the public to address the Board of Trustees on items that are being considered in Closed Session.

ADJOURN TO CLOSED SESSION

Adjourn to Closed Session for the purpose of discussing matters expressly authorized by Government Code Section 3549.1, 54956.95, 54957, and 54957.6.

1. Public Employment per Personnel Report.
2. Public Employee Employment/Discipline/Dismissal/Release.
3. Conference with labor negotiator Robert Bush, Superintendent and/or Don Nicholson.
 - a. OEA
 - b. CSEA
4. Conference with labor negotiators for unrepresented employees:
 - a. Certificated and Classified Management, and Confidential.
Agency representative – Superintendent.
 - b. Superintendent. Agency representative – Board of Trustees
5. Student disciplinary/expulsion matters.

RECONVENE TO PUBLIC SESSION 7:15 P.M.

- A. Pledge of Allegiance
- B. Public Report on Action Taken in Closed Session
- C. Superintendent's Report
An opportunity for the Superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities such as curriculum/instructional updates, timely events/information, and district activities.
 1. Retiree Recognition – Sharon Darnton
 2. Seismic Study – Marysia Ochej
 3. Orcutt American Little League – Marysia Ochej

D. Public Comment

An opportunity for the public to provide input to the Board of Trustees. Those wishing to speak about a specific agenda item may do so during the Public Comment segment or when the item is being considered. Any request to speak must be submitted on a **Request for Public Comment Form** which can be obtained from the Superintendent's secretary and submitted prior to the presiding officer addressing the item. If you choose to speak when an item is before the Board, your name will be called prior to board consideration. An item not on the agenda must be addressed during the Public Comment segment of the agenda.

E. Written Communication

Documents addressed to or by board members as communications during a Board of Education meeting are defined as letters from parents or community members regarding issues within the jurisdiction of authority of the Board of Education; information or reports from professional organizations, i.e., CSBA, SBCSBA, etc.; letters or reports from other public agencies; letters or reports from legislators; or letters or reports from district schools or staff.

F. Public Hearing - None

CONSENT AGENDA ITEMS

Actions proposed for Consent Agenda (block vote) items are consistent with approved practices of the district and are deemed routine in nature. Since trustees receive board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the block vote items. Consent Agenda items are voted on at one time, although any such item can be considered separately at a board member's request.

- A. Classified Personnel Action Report
- B. Approval of Warrants
- C. Minutes, Regular Meeting of December 12, 2012
- D. Minutes, Special Meeting of December 7, 2012
- E. Interdistrict Attendance Agreement Requests 2012/2013
- F. Interdistrict Attendance Agreement Requests 2013/2014

It is recommended that the Board of Trustees approve Consent Agenda Items A through F, as submitted.

Moved _____ Second _____ Vote _____

ITEMS SCHEDULED FOR ACTION

A. GENERAL

1. Acceptance of Gifts

Mr. Schmalbach's 3rd grade class at Ralph Dunlap received (3) iPad II tablet computers from Central Coast Education Collaborative to be used as instructional tools for math and science. Alice Shaw School received a donation of \$350.00 from Mr. and Mrs. Thomas Rust for Outdoor School Scholarships.

It is recommended that the Board of Trustees accept these gifts and that a letter of acceptance and appreciation be forwarded to Central Coast Education Collaborative and Mr. and Mrs. Thomas Rust.

Moved _____ Second _____ Vote _____

B. BUSINESS

1. 2011/2012 Audit Report

It is recommended that the Board of Trustees accept the audit report for the period ending June 30, 2012. A copy of the 2011/2012 Audit Report is available for review M-F between 7:30 a.m. – 4:30 p.m. at the District Office, 500 Dyer Street, Orcutt. CA.

Moved _____

Second _____

Vote _____

ITEMS SCHEDULED FOR INFORMATION/DISCUSSION

1. Board Financial Report
2. Williams/Valenzuela Uniform Complaint Report October-December 2012
3. OCAF
4. Items from the Board

GENERAL ANNOUNCEMENTS

Unless otherwise noticed, the next regular board meeting is scheduled for Wednesday, February 13, 2013, beginning with Closed Session beginning at 6:45 p.m., Public Session at 7:15 p.m. in the District Office Board Room, 500 Dyer Street, Orcutt, CA.

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent's Office at (805) 938-8907. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting.

All documents related to the open session agenda are available for review 72 hours prior to the meeting at the Orcutt Union School District Office, 500 Dyer Street, Orcutt, CA.

Classified Personnel Action Report
January 9, 2013

TO: Bob Bush
Superintendent

SUBMITTED BY: Jan Yanagisako
Assistant Superintendent, Human Resources *Jan Y.*

SUBJECT: RECOMMENDATIONS FOR APPROVAL AND RATIFICATION

SITE	CLASSIFICATION	CLASS STEP	HOURS	SALARY	EFFECTIVE	ACTION INFORMATION
District	Inst Assistant I			\$10.56/hr	01/07/13	Substitute
District	Inst Assistant II			\$10.79/hr	01/07/13	Substitute
District	Inst Assistant I			\$10.56/hr	01/07/13	Substitute
District	Inst Assistant II			\$10.79/hr	01/07/13	Substitute
Orcutt Jr. High	Child Nutrition Worker	7/1	2.00	\$10.98/hr	12/03/12	Permanent/Probationary
District	Utility Worker			\$12.36/hr	12/10/12	Substitute
Child Nutrition	Child Nutrition Worker	7/1	2.00	\$10.98/hr	12/03/12	Permanent/Probationary

Warrants

The material is not included in your copy of the agenda. A copy may be obtained by arrangement with the District Superintendent's office, during District Office working hours.

This procedure is in compliance with the Public Document Law, Government Code Section Number 6257.

**ORCUTT UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR MEETING
December 12, 2012**

CALL TO ORDER

A regular meeting of the Board of Trustees of the Orcutt Union School District was held on Wednesday, December 12, 2012 beginning with Jan Zilli calling Public Session to order at 7:35 p.m. Members Present: Buchanan, Peterson, Hatch, Phillips and Zilli. Absent: None. Administrators Present: Bush, Ochej, Yanagisako and Edds. Absent: None. It was moved by Bob Hatch, seconded by Jim Peterson and carried to move Closed Session to follow Public Session. The Pledge of Allegiance was led by Liz Phillips.

SUPERINTENDENT'S REPORT

Mr. Salinas' Leadership Class presented a video highlighting the many activities that they support throughout the school year.

PUBLIC COMMENT

OEA President, Monique Segura, welcomed new Board member, Liz Phillips. She reported on the Fact Finding meeting held earlier in the day. Don Robertson and Gerald Lindemulder will be utilizing funds from a Conference Grant submitted by Monique on behalf of OEA.

WRITTEN COMMUNICATION

Superintendent Bush shared a thank you card to the Board from retiree, Jean Byrne.

CONSENT AGENDA ITEMS

- A. Classified Personnel Action Report
- B. Certificated Personnel Action Report
- C. Approval of Warrants
- D. 2012/2013 Interdistrict Attendance Agreements
- E. Minutes, Regular Meeting, November 14, 2012
- F. Minutes, Special Meeting, November 19, 2012
- G. Hiring of Additional Coaches 2012/2013
- H. Ratification of Speech Teacher Contract

An amendment to the Classified Personnel Action Report was distributed. It was moved by Rob Buchanan, seconded by Bob Hatch and carried to approve Consent Agenda Items A through H, as amended.

ITEMS SCHEDULED FOR ACTION

Assistant Superintendent Marysia Ochej presented the 2012-2013 First Interim Financial Report. It was moved by Jim Peterson, seconded by Bob Hatch and carried to approve the 2012-2013 First Interim Financial Report as presented and authorize the filing of a positive certification with the Santa Barbara County Education Office.

It was moved by Bob Hatch, seconded by Jim Peterson and carried to approve the Annual and Five-Year Developer Fee Report, as submitted.

It was moved by Jim Peterson, seconded by Liz Phillips and carried to adopt 2012/2013 Resolution No. 10, Delegation of Authority to District Staff and Governing Board as submitted.

It was moved by Rob Buchanan, seconded by Bob Hatch and carried to enter into a contract with Vavrinek, Trine, Day & Co. (VTD) for audit services.

It was moved by Jim Peterson, seconded by Liz Phillips and carried to approve the Single School Plan for Student Achievement for Orcutt Junior High, Olga Reed, Pine Grove and Ralph Dunlap schools, as submitted.

ITEMS SCHEDULED FOR INFORMATION/DISCUSSION

The Board Financial Report was presented for information/discussion. Marysia reported that all items were within budget.

Bob Hatch, Rob Buchanan and Bob Bush attended the Quarterly Schools Meeting. Areas of discussion were the growth of the Santa Maria Bonita School District, the Alan Hancock expansion and the probability of more Vocation Education classes being offered in the high schools.

GENERAL ANNOUNCEMENTS

The next regular board meeting is scheduled for Wednesday, January 9, 2013 beginning with Public Session beginning at 6:45 p.m. with Closed Session following, as needed, In the District Office Board Room, 500 Dyer Street, Orcutt, CA.

ADJOURN TO CLOSED SESSION

It was moved by Bob Hatch, seconded by Jim Peterson and carried to adjourn to Closed Session at 8:30 p.m.

RECONVENE TO PUBLIC SESSION

The meeting reconvened to Public Session at 8:55 p.m. and Jan Zilli reported that no action was taken in Closed Session.

ADJOURN

It was moved by Rob Buchanan, seconded by Bob Hatch and carried to adjourn the meeting at 8:58 p.m.

Bob Bush, Board Secretary

Dr. James Peterson, Clerk, Board of Trustees

**ORCUTT UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
SPECIAL MEETING
December 7, 2012**

CALL TO ORDER

A special meeting of the Board of Trustees of the Orcutt Union School District was held on Friday, December 7, 2012 beginning with Mr. Buchanan calling Public Session to order at 5:00 p.m. Mr. Hatch led the Pledge of Allegiance. Members Present: Buchanan, Hatch, Zilli and Meissner. Dr. Peterson was present via a conference telephone call. Administrators Present: Bush and Yanagisako.

ADJOURN TO CLOSED SESSION

The meeting was adjourned to Closed Session at 5:03 p.m.

RECONVENE TO PUBLIC SESSION

The meeting reconvened to Public Session at 6:08 p.m. Mr. Buchanan reported during the Fact Finding process held on December 7, 2012, the District and the Orcutt Educators' Association (OEA) reached a Tentative Agreement on Article V, Transfers and Reassignment, agreed to two separate and distinct seniority lists (one for district and one for charter) and agreed to form a Joint Committee to discuss Discipline and Dismissal. The committee will consist of ten members; five from the District and five from OEA. The committee will begin meeting in January and must end no later than March, 1, 2013. It was moved by Kathy Meissner, seconded by Jan Zilli and carried to approve the items, as presented.

ADJOURN

It was moved by Jan Zilli, seconded by Bob Hatch and carried to adjourn the meeting at 6:10 p.m.

Bob Bush, Board Secretary

Dr. James Peterson, Clerk, Board of Trustees



ORCUTT UNION SCHOOL DISTRICT

INTERDISTRICT ATTENDANCE AGREEMENT REQUESTS

**2012/2013 Academic School Year
Current Monthly Requests
January 9, 2013**

Staff recommends the Board **approve** the following InterDistrict Attendance Agreement Request:

School	New	Renew	Leave
Alice Shaw			
Joe Nightingale			
Olga Reed			
Patterson Road			
Pine Grove	1		
Ralph Dunlap			
Lakeview JH			
Orcutt JH	1		
Total	2	0	0

Staff recommends the Board **deny** the following InterDistrict Attendance Agreement Requests:

School	Enter	Leave
Alice Shaw		
Joe Nightingale		
Olga Reed		
Patterson Road		
Pine Grove		
Ralph Dunlap		
Lakeview JH		
Orcutt JH		
Total	0	0

Current *InterDistrict Attendance Agreements (I)* and *Allen Act (A)* By School

Grade	AS		JN		OR		PR		PG		RD		LKV		OJH		Total	
	I	A	I	A	I	A	I	A	I	A	I	A	I	A	I	A	I	A
K	8	10	7	11	1	0	2	2	2	6	1	4					21	33
1	3	7	12	3	0	1	7	0	1	7	7	4					30	22
2	5	5	8	8	1	0	2	7	6	6	2	6					24	32
3	5	5	10	3	3	0	5	0	3	5	5	6					31	19
4	8	4	11	7	1	0	5	1	3	6	11	6					39	24
5	10	5	11	5	0	0	5	3	7	6	1	1					34	20
6	6	4	13	8	2	0	5	1	4	3	15	4					45	20
7													44	10	18	9	62	19
8					1								29	9	19	11	49	20
Subtotal	45	40	72	45	9	1	31	14	26	39	42	31	73	19	37	20	335	209
Total	85		117		10		45		65		73		92		57		544	



ORCUTT UNION SCHOOL DISTRICT
REQUEST FOR ACCEPTANCE OF GIFT

SCHOOL: Ralph Dunlap Date: 12-7-12

DONOR: Name: Central Coast Education Collaborative
Address: 2811 Airpark Dr. Santa Maria CA 93455
Phone No. 805-938-3320 Ext 225

GIFT: Item Donated 3 iPad II's or Cash Donation \$
Designated for: Room 4 Mr. Schmalbach 3rd Grade
General Description: Tablet computers 16GB Black
Model No.: MC769LL/A Condition: [X] New [] Used
Value (estimated): \$1500 (3 x \$499.99)
Purpose of Gift: Instructional tool for math + science
Will gift be purchased through Business Services Office? [] Yes [X] No
Donor Conditions of Acceptance: Demonstration of use for donor

INSTALLATION AND OPERATION (If answer to A is yes, answer B and C)

- A. Will gift require installation? [X] Yes [] No
B. What type of installation is required? Network configuration by district tech staff
C. Will donor pay installation costs? [] Yes [X] No
D. Will there be operating costs? [] Yes [X] No
If yes, what type?

Acceptance Requested By (OUSD Staff Member): [Signature]
Acceptance Approved By (Administrator): [Signature]
RECOMMENDATIONS: Principal or District Representative

BOARD ACTION: Date Accepted: Date Denied:
Please submit request to the Superintendent's Office. (If denied, explanation is on reverse side of this form.)

CENTRAL COAST
Education Collaborative

October 1, 2012

Robert Schmalbach
Ralph Dunlap Elementary School

Dear Robert,

On behalf of the CCEC Grant Committee, we extend collective congratulations to you for being awarded 3 iPads and Accessories

We could not be more proud to be a part of assisting your efforts to educate students.

Kudos to you and your colleagues for finding ways to enhance the learning process.

We will be purchasing the iPads directly and will contact you in the very near future to arrange delivery.

We wish you the best combination of fun and learning as you implement your project.

Cordially,


Gayle Pratt

To: Gayle Pratt

Collaborative Central Coast Education

From: Robert Schmalbach

Ralph Dunlap School

Re: *Central Coast Education Collaborative Grant*

1. **Project**

My name is Robert Schmalbach and I have taught grades 2nd -6th throughout my 37 year career. I am a strong advocate of technology in the classroom, and when I recently returned to the 3rd grade level, I decided to update my instructional delivery techniques by integrating the tremendous technologies that are currently available. The "wired classroom" is no longer a futuristic dream. The tools are available to deliver "anywhere learning" to this generation of students.

My project will build upon the technology foundation I have already put in place. It will also utilize modern tablet computers to individualize instruction in the areas of math and science. My plan is to pilot the project in third grade this year and then implement the same model in grades 4,5,and 6 in the next two years. A vertical grade level team already exists for this purpose.

Specifically, I have built a classroom website that each of my students and their parents have access to. This portal, <http://leadersandlearners.weebly.com>, provides the students with a wide variety of math and science resources (as well as other curriculum links). Two of the most powerful web sites are *Khan Academy* (<http://www.khanacademy.org/>) and *TenMarks Math* (<http://www.tenmarks.com>). These two websites allow teachers to customize instruction for individual students, monitor their progress, and provide valuable assessments related to State Standards. Even more exciting, are the educational "apps" that are currently available for tablet computers that can provide "virtual manipulatives" and "real world simulations."

The long range goal of my project is to equip my 3rd grade classroom and designated 4th, 5th, and 6th grade classrooms with hardware, apps, and training that help deliver instruction that is individualized, effective, and open ended. Students will no longer be limited to the learning of their specific grade level. They will have the ability to advance at their own pace and to continue their learning outside of the classroom. The hardware consists of multiple *Apple iPads*, one *Apple TV*, and one flat screen TV. The *iPads* provide portability for the instructor and the student. Math and science resources can be brought directly to a child's desk by a teacher or volunteer to teach, demonstrate, or reteach a concept. *iPads* can also be useful in small instructional groups that can meet anywhere in the classroom or even outdoors. Finally, in a large group lesson, the *iPad* screen could be mirrored on a large TV with an *Apple TV* attached to the flat screen.

My short term goal in the first year of this project is to acquire three *iPads* to be piloted in my third grade classroom. I have already purchased a 60" flat screen TV with school site funds. In addition, I have enough parent donations to purchase an *Apple TV*. The *iPads* would complete my hardware requirements. As I've previously mentioned, my classroom website is already online and I am constantly researching educational apps. If the funds were available this month, my pilot project would start on October 15, 2012 and end on June 14, 2013.

My long range goals (years 2 & 3) consist of equipping designated upper grade classrooms with the required hardware and providing training to the teachers on our team. The project would then be impacting an additional 100 students. I have many years of experience in technology training and currently work with teachers individually. The teachers on our vertical grade level team are motivated and excited to integrate these technology tools into their classrooms.

*For more information on *Khan Academy*, I encourage you to view the TED Talk video on YouTube: http://www.ted.com/talks/salman_khan_let_s_use_video_to_reinvent_education.html

2. **Target Population (year 1)**

33 Students

Grade 3 (ages 8-9)

White	18	55%
Hispanic	07	21%
Filipino	02	06%
Black/African American	03	09%
American Indian/Alaskan Indian	01	03%
Portuguese	02	06%

3. **Budget**

<i>iPad 2</i> (16 GB)	\$399.00 (grant funds) x 3	\$1,197.00
		tax 92.77
		total \$1,289.77

Apple TV \$99.00 (parent donations)

60" flat screen TV Previously purchased with PTA grant and site funds.

4. **Evaluation**

Kahn Academy and *TenMarks* both contain components that track each student's progress and skill mastery. An assessment profile will be created for each pupil as one form of evaluation. In addition, STAR Test scores will evaluate the number of students who score at the "Proficient" or "Advanced" level in math (the STAR Test does not include a science section in 3rd grade). Finally, a parent/student survey (administered in October and June) will measure whether the students have developed an increased "interest" in the subjects of math and science.

5. **Other**

At this time, I am not aware of any speaking or volunteer opportunities related to this project.

6. **Presentation**

Yes, I am willing to display and present our project.

7. **Date:**

Funds needed on October 1, 2012

School Name: Ralph Dunlap Elementary
School District: Orcutt Union
Applicant's Name: Robert Schmalbach
Applicant's Telephone: 805-938-8504
Applicant's Email: bschmalbach@orcutt-schools.net
Grade Level: 3rd
Project Date Start: October 15, 2012
Funds Requested: \$1,300.00
Check Made Payable to: *Ralph Dunlap School*

*Special thanks to Dr. Ken Parker and Liz Herbstrieth who assisted in the development of this project.



Alice Shaw School

759 Dahlia Place
Santa Maria, California 93455
Orcutt Union School District
www.aliceshawschool.net

Phone: (805) 938-8850

Fax: (805) 938-8899

Date: 12/07/12

Mr. Bob Bush
Superintendent &
The Board of Trustees
Orcutt Union School District
501 Dyer St.
Orcutt, CA 93455

Dear Mr. Bush and Board:

On behalf of Alice Shaw School, I am requesting that the Board of Trustees accept a donation of \$_350.00 from Mr. and Mrs. Thomas Rust for Outdoor School Scholarships.

This donation will be used to help pay for Outdoor School. We thank Mr. and Mrs. Thomas Rust for this donation and appreciate their support.

Sincerely,

A handwritten signature in cursive script, appearing to read "Mancini", written over a horizontal line.

Principal

Cc: Donor

Mr and Mrs Thomas Rust
4691 Crimson Ct
Santa Maria, CA 93455



ORCUTT UNION SCHOOL DISTRICT

REQUEST FOR ACCEPTANCE OF GIFT

SCHOOL: Alice Shaw School Date: 12/7/2012

DONOR: Name: Mr and Mrs Thomas Rust

Address: 4691 Crimson Ct. Santa Maria CA 93455

Phone No. 805-937-6935

GIFT: Item Donated _____ or Cash Donation \$ 350.00
(Fill in if money is donated)

Designated for: Outdoor School

General Description: donation for students to help with science camp costs

Model No.: _____ Condition: New Used

Value (estimated): \$350.00

Purpose of Gift: Outdoor School

Will gift be purchased through Business Services Office? Yes No

Donor Conditions of Acceptance: _____

INSTALLATION AND OPERATION (If answer to A is yes , answer B and C)

A. Will gift require installation? Yes No

B. What type of installation is required? _____

C. Will donor pay installation costs? Yes No

D. Will there be operating costs? Yes No
If yes, what type? _____

Acceptance Requested By (OUSD Staff Member): Natalie Ortega / Office Manager

Acceptance Approved By (Administrator): _____


RECOMMENDATIONS: Principal or District Representative _____

BOARD ACTION: Date Accepted: _____ Date Denied: _____



BUSINESS SERVICES MEMORANDUM

TO: Board of Trustees
Bob Bush, Superintendent

FROM:  Marysia Ochej,
Assistant Superintendent, Business Services

BOARD MEETING DATE: January 9, 2013

BOARD AGENDA ITEM: 2011/2012 Audit Report

BACKGROUND: Education Code 41020 requires public school districts to annually conduct an audit of the district's financial records and internal operating procedures. This is accomplished through a qualified independent auditor who is responsible for completing and submitting this report to the District and the County Superintendent of Schools by December 15 of each year. The staff of the County Superintendent of Schools is responsible for reviewing the audit, making adjustments, if any, to District funds and insuring that a corrective action plan has been developed to correct audit exceptions (findings). After the audit is completed, Education Code Section 41020.3 requires that the Board, at a regularly scheduled Board meeting, review the completed annual audit of the district financial records and internal operating procedures.

The opinion of the auditor is that "the financial statements present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Orcutt Union School District at June 30, 2012, and the respective changes in financial position and cash flows, where applicable thereof, for the fiscal year then ended, in conformity with accounting principles generally accepted in the United States of America."

This document will be submitted to the County Superintendent of Schools following the Board of Trustees meeting on January 9, 2013.

RECOMMENDATION: It is recommended that the Board of Trustees accept the audit report ending June 30, 2012.

FUNDING: N/A



Financial Audit Certification

Financial Audit Report for the fiscal year ended June 30, 2012

In accordance with Education Code Section 41020.3, by Jan. 31 of each year, the school district governing board shall review, at a public meeting, the annual audit for the prior year, any audit exceptions identified in that audit, the recommendations or findings of any management letter issued by the auditor, and any description of correction or plans to correct any exceptions or management letter issue.

I hereby certify that the governing board of the ORCUTT UNION ELEMENTARY SCHOOL DISTRICT reviewed and accepted the district's annual financial audit report for the fiscal year ended June 30, 2012 and corrective plans for any exceptions or management letter issues identified, if applicable.

Date of Board Meeting: 1/9/13

(Signature) District Superintendent

Date

Board Report

District 16 -- Orcutt Union

Fund 01 -- General Fund

As of 12/31/2012

	Beginning Bal/ WrkBudget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Ending Bal/ Remaining Bal
9110 -- Cash in County Treasury	346,746.16	2,048,796.22	4,560,546.65	0.00	4,907,292.81
9130 -- Revolving Cash/Fiscal Agent	13,928.00	0.00	0.00	0.00	13,928.00
9200 -- Accounts Receivable	6,947,163.73	0.00	(6,947,163.73)	0.00	0.00
9310 -- Due from Other Funds	192,331.38	0.00	(162,331.37)	0.00	30,000.01
9320 -- Stores	7,094.65	0.00	0.00	0.00	7,094.65
9330 -- Prepaid Expenditures (Expenses)	15,912.05	0.00	(15,912.05)	0.00	0.00
Total Assets	7,523,175.97	2,048,796.22	(2,564,860.50)	0.00	4,958,315.47
9500 -- Accounts Payable (Current Liabilities)	601,670.62	320.72	(596,741.50)	0.00	4,929.12
9610 -- Due to Other Funds	745,903.02	0.00	(745,903.02)	0.00	0.00
9650 -- Deferred Revenue	4,319.43	0.00	(4,319.43)	0.00	0.00
Total Liabilities	1,351,893.07	320.72	(1,346,963.95)	0.00	4,929.12
Fund Balance (Beginning Balance/Actual)	6,171,282.90	0.00	0.00	0.00	4,953,386.35
9791 -- Net Beginning Balance	6,171,282.90	0.00	6,171,282.90	0.00	6,171,282.90
8010 -- Revenue Limit Sources	22,782,412.00	4,470,791.04	9,746,917.44	0.00	13,035,494.56
8100 -- Federal Revenue	1,366,421.75	205,657.00	45,329.75	0.00	1,321,092.00
8300 -- Other State Revenues	5,356,161.88	173,886.00	1,276,396.97	0.00	4,079,764.91
8600 -- Other Local Revenue	1,329,490.72	76,068.36	631,450.85	0.00	698,039.87
8910 -- Other Financing Sources	459,668.00	2,354.82	447,363.92	0.00	12,304.08
8980 -- Contributions	0.00	0.00	0.00	0.00	0.00
Total Revenues	31,294,154.35	4,928,757.22	12,147,458.93	0.00	19,146,695.42
1000 -- Certificated Personnel Salaries	16,425,133.14	1,571,665.23	6,879,972.08	0.00	9,545,161.06
2000 -- Classified Personnel Salaries	5,197,464.21	452,231.87	2,374,402.76	0.00	2,823,061.45
3000 -- Employee Benefits	6,640,255.25	615,220.90	2,565,143.92	0.00	4,075,111.33
4000 -- Books and Supplies	2,290,405.51	70,243.78	628,081.96	337,786.21	1,324,537.34
5000 -- Services and Other Operating Expenditures	2,581,569.12	144,911.53	767,174.35	980,108.95	834,285.82
6000 -- Capital Outlay	180,000.00	5,674.73	109,913.05	16,281.76	53,805.19
7000 -- Other Outgo & Transfers Out	554,803.00	20,333.68	40,667.36	20,333.68	493,801.96
Total Expenditures	33,869,630.23	2,880,281.72	13,365,355.48	1,354,510.60	19,149,764.15
Fund Balance (Budget/Actual)	3,595,807.02	0.00	4,953,386.35	0.00	0.00

Selection Criteria: District = 16; Fund = 01,09 Filtered By: None

Quarterly Report
on
Williams/Valenzuela Uniform Complaints
[Education Code § 35186]
2012

District: Orcutt Union School District

Name of person completing this form: Alice Salazar

Title of person completing this form: Administrative Assistant

Please provide the date when this information will be reported publicly at the district governing board meeting:

January 9, 2013

Quarterly report submission date (check one):

April (Jan.—March)

July (April—June)

October (July—Sept.)

January (Oct.—Dec.)

General Subject Area	Total no. of complaints	No. of complaints resolved	No. of complaints unresolved
Textbooks and instructional materials	0		
Teacher vacancy or misassignment	0		
Facilities conditions	0		
Valenzuela/CAHSEE intensive instruction and services	0		
TOTALS	0	0	0

Signature of district superintendent

Date