

| Education Protection Account | |
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| Estimated Funds | |
| Calculation: | \$ 996,516 |
| Estimated Expenditures <i>instruction, instructional library, media, and technology, guidance and counseling services, psychological services, attendance and social work services, health services, speech pathology and audiology services, custodians, plant services, and, pupil testing services.</i> | \$ 996,516 |
| <p>Note: As per Article XIII, Section 36 of the California Constitution, the district will post an accounting of the actual money received from the EPA and accounts where the money was allocated when we receive the funds.</p> | |

RECOMMENDATION: Staff recommends the Board Adopt Resolution No.1, The Education Protection Account 2015-16, as presented above.

FUNDING: Charter Fund