

ORCUTT UNION SCHOOL DISTRICT
Regular Charter Meeting of the Board of Trustees
Wednesday, May 13, 2015
Closed Session 6:00 p.m.
Public Session —6:15 p.m.
Instructional Media Center – Building H
500 Dyer Street, Orcutt, CA. 93455

CALL TO ORDER 6:00 P.M.

- A. Pledge of Allegiance

CLOSED SESSION PUBLIC COMMENTS

This section of the agenda is intended for members of the public to address the Board of Trustees on items that are being considered in Closed Session.

ADJOURN TO CLOSED SESSION

Adjourn to Closed Session for the purpose of discussing matters expressly authorized by Government Code Section 3549.1, 54956.95, 54957, and 54957.6.

1. Public Employment per Personnel Report.
2. Public Employee Employment/Discipline/Dismissal/Release.
3. Conference with labor negotiator Dr. Deborah Blow, Superintendent and/or Don Nicholson.
 - a. OEA
 - b. CSEA
4. Conference with labor negotiators for unrepresented employees:
 - a. Certificated and Classified Management, and Confidential.
Agency representative – Superintendent.
 - b. Superintendent. Agency representative – Board of Trustees
5. Student disciplinary/expulsion matters.

RECONVENE TO PUBLIC SESSION 6:15 P.M.

- B. Public Report on Action Taken in Closed Session

- C. Adoption of May 13, 2015 Agenda

Moved _____ Second _____ Vote _____

PUBLIC COMMENT ANNOUNCEMENT

The Board of Trustees welcomes comments about items appearing or not appearing on tonight's agenda. The audience members wishing to address the Board during the Public Comment segment of the agenda are reminded to fill out a Public Comment Form from the Superintendent's secretary and submit it prior to the time the presiding officer calls for Public Comment.

A maximum of thirty (30) minutes is set aside for Public Comment; speakers are allowed a maximum of three (3) minutes to address the board on any items within the Board's jurisdiction in accordance with the Brown Act. The Board will limit any response to public comments to brief statements, referral to staff, or referral to a future board meeting.

- D. Superintendent's Report

An opportunity for the Superintendent to share matters of special interest or importance which are not on the board agenda and/or special presentations of district programs or activities such as curriculum/instructional updates, timely events/information, and district activities.

1. ASB President's Report
2. Orcutt Academy LCAP Update

E. Public Comment

An opportunity for the public to provide input to the Board of Trustees. Those wishing to speak about a specific agenda item may do so during the Public Comment segment or when the item is being considered. Any request to speak must be submitted on a Request for Public Comment Form which can be obtained from the Superintendent's secretary and submitted prior to the presiding officer addressing the item. If you choose to speak when an item is before the Board, your name will be called prior to board consideration.

An item not on the agenda must be addressed during the Public Comment segment of the agenda.

F. Written Communication

Documents addressed to or by board members as communications during a Board of Education meeting are defined as letters from parents or community members regarding issues within the jurisdiction of authority of the Board of Education; information or reports from professional organizations, i.e., CSBA, SBCSBA, etc.; letters or reports from other public agencies; letters or reports from legislators; or letters or reports from district schools or staff.

G. Public Hearing – Materials Adoption

CONSENT AGENDA ITEMS

Actions proposed for Consent Agenda (block vote) items are consistent with approved practices of the district and are deemed routine in nature. Since trustees receive board agenda backup information in advance of scheduled meetings, they are prepared to vote with knowledge on the block vote items. Consent Agenda items are voted on at one time, although any such item can be considered separately at a board member's request.

A. Certificated Personnel Action Report

B. Regular Charter Board Minutes, April 15, 2015

It is recommended that the Board of Trustees approve Consent Agenda Items A and B, as submitted.

Moved _____

Second _____

Vote _____

ITEMS SCHEDULED FOR ACTION

A. GENERAL

1. Gifts

On April 26, 2015, retired Assistant Superintendent of Business Services, Marysia Ochej, held a fundraiser to support the Orcutt Academy High School Rosie Chavez Memorial Scholarship Fund.

It is recommended that the Board of Trustees accept donations of \$3,683 to the Rosie Chavez Memorial Scholarship Fund and direct that a letter of acceptance and appreciation be forwarded to each donor.

Moved _____

Second _____

Vote _____

2. Orcutt Academy High School England Trip

Staff requests that the Board of Trustees approve the OAHS England Trip, June 8-17, 2015.

Moved _____ Second _____ Vote _____

B. CURRICULUM

1. Mathematics – Recommendation for Adoption

Staff recommends that the Board of Trustees adopt the programs as submitted.

Moved _____ Second _____ Vote _____

ITEMS SCHEDULED FOR INFORMATION/DISCUSSION

1. Charter Financial Report
2. Items from the Board

GENERAL ANNOUNCEMENTS

Unless otherwise noticed, the next regular charter board meeting is scheduled for Wednesday, June 10, 2015, with Closed Session beginning at 6:00 p.m. followed by Public Session at 6:15 p.m. in the Instructional Media Center, Building H, 500 Dyer Street, Orcutt, CA.

ADJOURN

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Superintendent's Office at (805) 938-8907. Notification 48 hours prior to the meeting will enable the district to make reasonable arrangements to ensure accessibility to this meeting.

All documents related to the open session agenda are available for review 72 hours prior to the meeting at the Orcutt Union School District Office, 500 Dyer Street, Orcutt, CA.

ORCUTT ACADEMY CHARTER SCHOOLS

ORCUTT UNION SCHOOL DISTRICT

Certificated Personnel Action Report

TO: Dr. Deborah Blow
District Superintendent

FROM: Don Nicholson
Assistant Superintendent of Human Resources

DATE: Board Meeting of May 13, 2015

RE: **RECOMMENDATIONS FOR APPROVAL AND RATIFICATION**

<i>SCHOOL</i>	<i>CLASS/STEP</i>	<i>EFFECTIVE DATE</i>	<i>ACTION INFORMATION</i>
Charter HS	VI-9	2015-16	Probationary Contract
Charter HS	Extra Duty	2/9-3/26/15 3/7/15	Articulation, 5.75 hrs 9 th grade Registration, 5 hrs
Charter HS	V-20	6/30/15	Retirement
Charter HS	Extra Duty	3/11/15	Articulation, 4 hrs
Charter HS	Extra Duty	3/7/15 3/23-3/24/15	9 th grade Registration, 3 hrs Math/English Testing, 7 hrs
District	Extra Duty	3/14/15	Digital Media Academy, 6 hrs
Charter HS	Extra Duty	3/7/15	9 th grade Registration, 5 hrs
District	Extra Duty	3/14/15 3/2-3/31/15 3/7/15	Digital Media Academy, 6 hrs Intervention, 11 hrs 9 th grade Registration, 5 hrs
Charter HS	Extra Duty	3/7/15	9 th grade Registration, 2.5 hrs
Charter K-8	Hourly	2/12/15	Basketball Supervisor, 1 hr
Charter HS	Extra Duty	3/7/15	9 th grade Registration, 5 hrs
Charter HS	Extra Duty	2/3-3/31/15	Detention, 14 hrs
Charter HS	Hourly	2/4-3/27/15	Choir Accompanist, 6.5 hrs
Charter HS	Extra Duty	2/2-3/30/15 3/10/15	Intervention, 17 hrs Worked Prep, 1 hr

*To be prorated

<i>SCHOOL</i>	<i>CLASS/STEP</i>	<i>EFFECTIVE DATE</i>	<i>ACTION INFORMATION</i>
Charter HS	Extra Duty	3/4/15	Articulation, 2 hrs
		3/10/15	Worked Prep, 1 hr
		2/3-3/26/15	Intervention, 15 hrs
Charter HS	Extra Duty	3/24/15	Math/English Testing, 2 hr
		3/2-3/16/15	CAHSEE, 2 hrs
District	Extra Duty	3/14/15	Digital Media Academy, 6 hrs
Charter HS	I-1	2015-16	Temporary Contract, 100%
Charter HS	Extra Duty	2/2-2/10/15	Intervention, 4 hrs
	IV-5	6/5/15	Resignation
		2/24-3/31/15	Locker room Supervisor, 6 hrs
Charter HS	Extra Duty	2/4-3/31/15	Intervention, 23.33 hrs
		3/7/15	9 th grade Registration, 5 hrs
Charter HS	Extra Duty	3/7/15	9 th grade Registration, 5 hrs
Charter HS	VI-15	2015-16	Probationary Contract
		2/11-3/18/15	Articulation, 8 hrs
Charter HS	Extra Duty	3/2-3/16/15	CAHSEE, 2 hrs
		3/23/15	Math/English Testing, 3 hrs
Charter HS	Hourly	2/2-3/31/15	Choir Accompanist, 44 hrs
Charter K-8	Extra Duty	2/24-2/26/15	Basketball Supervisor, 2 games

*To be prorated

**ORCUTT UNION SCHOOL DISTRICT
BOARD OF TRUSTEES
REGULAR CHARTER MEETING
April 15, 2015**

CALL TO ORDER

A regular charter meeting of the Board of Trustees of the Orcutt Union School District was held on Wednesday, April 15, 2015 beginning with Mr. Hatch calling Public Session to order at 6:00 p.m. Jan Zilli led the Pledge of Allegiance. Members Present: Buchanan, Peterson, Zilli, Phillips and Hatch. Absent: None. Administrators Present: Blow, Edds, Ochej and Nicholson. Absent: None. It was moved by Jim Peterson, seconded by Jan Zilli and carried to adjourn to Closed Session at 6:01 p.m.

Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

RECONVENE TO PUBLIC SESSION

The meeting reconvened to Public Session at 6:20 p.m. and Mr. Hatch reported that no action was taken in Closed Session.

It was moved by Rob Buchanan, seconded by Jan Zilli and carried to adopt the April 15, 2015 agenda, as presented. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

SUPERINTENDENT'S REPORT

ASB President, John Vilarino was unavailable to report since he was competing as one of the candidates in the Mr. Spartan competition. The Cheer Team will be traveling to Chicago to compete in the US Cheer Finals and the Spartatroniks team is busy raising money for their upcoming trip to St. Louis. On April 18th the team will be busy at the Moxie Café where a tri-tip chili fundraiser will be held. ASB will be presenting a CHP rally dealing with distracted driving. Upcoming events also include a Karaoke Night, MORP dance and Prom.

Ty Fredriks and several members of the Robotics team were on hand to give the Board an update. In attendance were Briseda Colores, Business Lead, Dominic Brown, CAD Lead, Joe Anderson, Chairman's Captain (in charge of business and outreach) and Kate Douglass, Mechanical Lead. The team will be competing with over 600 other teams in the St. Louis Rams stadium. Everyone is very excited!

Mr. Dana reported that the OAHS Mission and Vision Statements are being finalized through the Strategic Planning process.

CONSENT AGENDA ITEMS

- A. Certificated Personnel Action Report
- B. Regular Charter Board Minutes, March 11, 2015
- C. Hiring of Charter High School Coaches 2014/2015

It was moved by Jim Peterson, seconded by Jan Zilli and carried to approve Consent Agenda Items A through C as submitted. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

ITEMS SCHEDULED FOR ACTION

Trips

It was moved by Jan Zilli, seconded by Rob Buchanan and carried to approve the OAHS Cheer Team trip to Chicago, IL on April 10-12, 2015 to compete in the US Cheer Finals. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

It was moved by Jim Peterson, seconded by Liz Phillips and carried to approve the OAHS "Spartatroniks" Robotics Team trip to compete in the FIRST World Championship in St. Louis, Missouri, April 22-25, 2015. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

MOU with San Luis Therapy

It was moved by Jim Peterson, seconded by Jan Zilli and carried to approve the Memorandum of Understanding between Orcutt Academy High School and San Luis Sports Therapy for athletic training services for the 2015-2016 school year. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

2015/2016 Calendar

It was moved by Jim Peterson, seconded by Jan Zilli and carried to approve the 2015/2016 Orcutt Academy High School Calendar, as submitted. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

Substitute Teacher Pay

It was moved by Liz Phillips, seconded by Jim Peterson and carried to approve the substitute teacher pay rates effective May 1, 2015, as submitted. Ayes: Hatch, Buchanan, Peterson, Phillips and Zilli.

ITEMS FOR INFORMATION/DISCUSSION

The Charter Financial Report was presented for information/discussion. Ms. Ochej reported that all items were within budget.

GENERAL ANNOUNCEMENTS

Unless otherwise noticed, the next regular board meeting is scheduled for Wednesday, May 13, 2015 with Closed Session beginning at 6:00 p.m. followed by Public Session at 6:15 p.m. in the District Office Board Room, 500 Dyer Street, Orcutt, CA

ADJOURN

It was moved by Liz Phillips, seconded by Jan Zilli and carried to adjourn the meeting at 6:52 p.m.

Deborah L. Blow, Ed.D, Board Secretary

Lizabeth Phillips, Clerk, Board of Trustees

Memo



To: Dr. Deborah Blow, Superintendent
From: Joe Dana, Director of Charter Programs
Date: May 13, 2015
Re: Request for Acknowledgement of Rosie Chavez Memorial Scholarship Fund Donations

Background

On April 26, Marysia Ochej, retired assistant superintendent for business services, held a fund-raiser in lieu of a traditional retirement party to support the Orcutt Academy's Rosie Chavez Memorial Scholarship Fund. The fund-raiser event was quite successful, as a total of \$3,683 was brought in for the scholarship. I am writing today on behalf of Ms. Ochej to request that you and the district Board of Trustees accept and acknowledge those who contributed.

Attached are donations totaling \$2,230 that are directly for the Rosie Chavez Memorial Scholarship Fund. Event fees and additional donations yielded additional proceeds. Attendees were charged a \$20 fee to cover food, beverages, and event costs; fees collected totaled \$1,560. In addition, \$416 was collected via donations at the bar. Fortunately, due to the generosity of several individuals and merchants, the only outgo for the event was \$460 for food and \$63 for tablecloth rental. Thus, an additional \$1,453 was realized for the scholarship.

Below are the merchants and individuals who contributed to mitigate costs so that more money collected could go directly to the scholarship fund.

Other Donations/Volunteers

- Music for Mimosa Hour donated by Tad Kitada, Diane Desmarais, and George Tolbert
- Music after lunch donated by Valerie Johnson, Al B Blue, & the Cliffnotes
- Shuttle driving donated by Bonnie Thompson-Grahek, Chris Hurd, and Judy Miller
- Vans for Shuttle donated by Dr. Ken Parker & Bonnie Thompson-Grahek
- Barbequing, tables, and chairs donated by Robert and Meredith Bonilla
- Beverage serving - Charlene Maciel
- Parking - Judy Randall, Casey Finn
- 1 case of wine - Sisquoc Winery
- 2 bottles of wine – BevMo
- \$25 discount toward food - Costco

- Homemade Tortilla Chips - Old Town Mexican Café
- 4 cases of water - Spencer's Market
- Blueberries, strawberries and raspberries - Driscoll's
- Cupcakes - Cupcakes for Cancer
- French Bread - Giavanni's Pizza
- Beans - Jocko's
- Homemade salsa, plastic utensils - Sandi Chavez
- \$125 discount on fee of \$302 - Portable Johns Inc.
- 5% discount - Laetitia Winery
- Mimosas - Marysia Ochej
- Use of property for parking and mimosa hour - Laurie Laughlin and Charles Andre

As mentioned earlier, the event brought in a total of **\$3,683** for the Rosie Chavez Memorial Scholarship. It proved to be a wonderful way to publicize the scholarship and hopefully encourage additional funding and contributions in the future.

Recommendation

Staff recommends accepting donations totaling \$3,683 for the Rosie Chavez Memorial Scholarship Fund.

ROSIE CHAVEZ SCHOLARSHIP FUNDRAISER**April 26, 2015**

Name		Donation
Timothy Altman	NV	\$ 20
John Bayes	CA	\$ 10
Matt Beecher	CA	\$ 10
Catherine Bersani	WA	\$ 50
Janet Bertoldi	CA	\$ 10
Debbie Blow	CA	\$ 10
Rob Buchanan	CA	\$ 100
Jean Byrne	CA	\$ 10
Ed & Denice Cora	CA	\$ 20
Michael Cripe & Carol Florence	CA	\$ 20
Debi Deal	CA	\$ 10
Debi Deal	CA	\$ 40
John & Priscilla Diamond	CA	\$ 50
Nikki Draper	CA	\$ 10
Paula & Ted Driscoll	CA	\$ 35
Holly Edds	CA	\$ 10
Abe Espino	CA	\$ 20
Buzz & Sandra Eyler	CA	\$ 100
Bob Falero	CA	\$ 10
Mark & Allana Finn	CA	\$ 50
Margaret George	CA	\$ 30
Kim Greer	CA	\$ 35
Ingrid Gutshall	CA	\$ 30
Don Hart	CA	\$ 20
Liz Herbstreith	CA	\$ 10
Marianne Heuchert	CA	\$ 20
Rebecca and Matt Holmes	CA	\$ 20
Christopher Hurd	CA	\$ 20
Mary Jarvis	CA	\$ 10
Judith Jennings	CA	\$ 10
Rita Jermyn	CA	\$ 10
Makenzie & Casey Johns	CA	\$ 20
Bill & Candice Korn	CA	\$ 30
Julie Kozel	CA	\$ 20
Laurie Laughlin	CA	\$ 500
Kathy Long	CA	\$ 10
Cyndy & Pat McDermott, Trustees	CA	\$ 20
Hans Millenaar	CA	\$ 30
Judy Ware-Miller	CA	\$ 100
Dennis Niedermeyer	AK	\$ 40
Don Nicholson	CA	\$ 10
Ann Orca	CA	\$ 10
Natalie Ortega	CA	\$ 10

David & Yolanda Ortiz	CA	\$	20
Ken Parker	CA	\$	20
Janet Penanhoat	CA	\$	30
Jim & Arlene Peterson	CA	\$	20
Cindy Phillippe	CA	\$	20
Quinn and Diane Plante	CA	\$	20
Susan Prow	CA	\$	10
Mario & Sandra Rosales	CA	\$	30
Lane Royal	CA	\$	20
Alice Salazar	CA	\$	50
Patty Shantz	CA	\$	10
Sheldon & Tisla Smith	CA	\$	20
Mary Stark	CA	\$	20
Scott Stearns	CA	\$	20
Deborah Steele	WA	\$	50
Lana Thomas	CA	\$	30
Bonita Thompsn-Grahek	CA	\$	40
Carol Torres	CA	\$	40
Janette & Larry Wesch	CA	\$	20
Warren & Diane Wulzen	CA	\$	20
Jan Yanagisako	CA	\$	100
Jan Zilli	CA	\$	10
Totals		\$	2,230



Orcutt Academy High School Administration Office

TO: Dr. Deborah Blow, Superintendent

FROM: Mr. Rhett Carter, OAHS Principal

BOARD MEETING DATE: May 13, 2015

BOARD AGENDA ITEM: OAHS England Trip

BACKGROUND: This summer OAHS has planned a trip to England. This trip was open to all students to attend. Mr. Scott Gelotti and Mr. Michael Shaw will be accompanying 10 current OAHS students and 2 alumni on this amazing journey.

Our students and chaperones will be departing from OAHS on Monday, June 8, 2015 and returning on Wednesday, June 17, 2015. They will be staying in a variety of hotels in England while visiting the following cities London, Brighton, Bath, Stonehenge and Canterbury.

Transportation will be provided by parents to the Los Angeles International Airport. The flight will take them from LAX to Heathrow Airport in London, England. Once they arrive in England they will be using public transportation to get around.

Funds for this trip are provided through fundraising and the remaining balance is self-funded.

RECOMMENDATION: Staff recommends that this overnight trip be approved as submitted.

FUNDING: No Impact on General Fund



Educational Services

Holly Edds – Assistant Superintendent, Educational Services
hedds@orcutt-schools.net

TO: Dr. Deborah Blow, Superintendent

FROM: Dr. Holly Edds, Asst. Superintendent, Educational Services

BOARD MEETING DATE: May 13, 2015

BOARD AGENDA ITEM: Mathematics – Recommendation for Adoption

BACKGROUND:

Following a thorough review of the mathematics programs currently available (both on the approved adoption list and other alternatives available through the California Department of Education's Waiver Process), staff supports the adoption of the following programs for the 2015-16 school year.

Adoption Recommendation Grades K-5

The program selected is **Houghton Mifflin Harcourt, California Math Expressions**.

The reasons the committee chose this program are as follows:

- Rigorous, research based curriculum aligned with the CCCSS, and engagement in all eight of the Mathematical Practices.
- Every math lesson includes intervention, on-level, and challenge differentiation suggestions. In addition, English language learners' needs are addressed.
- Encourages mathematics discussions, drawings, and written explanations of problem solving.
- Excellent word problems requiring a deeper understanding of concepts.
- Includes fluency practice, spiral review, performance tasks, and Smarter Balanced Assessment preparation.
- Instruction highlights multiple strategies to meet different learning styles.
- Diagnostic, prescriptive, and adaptive online tools for students.
- Digital teacher tools and on-demand professional videos are very useful.

Adoption Recommendation Grades 6-8

The program selected is **College Preparatory Mathematics, Core Connections Courses 1, 2, 3 and Algebra**.

The reasons the staff chose this program are as follows:

- Rigorous, research based curriculum aligned with the CCCSS, and engagement in all eight of the Mathematical Practices.
- The *Core Connections* courses emphasize the connected nature of mathematics.
- All students are actively engaged in every lesson.
- Encourages mathematics discussions, drawings, and written explanations of problem solving.

- The *Core Connections* series supports reading and writing literacy.
- Dynamic digital tools allow students to explore concepts and deepen understanding.
- Outstanding professional development support and digital teacher resources.

RECOMMENDATION: Staff recommends that the Board of Trustees adopt the programs as submitted.

FUNDING: Charter Funds not to exceed \$17,400. Price includes a 2% leeway for enrollment changes. All consumables included in the purchase are provided for the life of the adoption, which in this case is eight years.

Board Report

District 16 -- Orcutt Union

Fund 09 -- Charter School Special Revenue Fund

As of 4/30/2015

	Beginning Bal/ WrkBudget	Month-To-Date Actual	Year-To-Date Actual	Year-To-Date Encumbrances	Ending Bal/ Remaining Bal
9110 -- Cash in County Treasury	1,700,288.61	(89,808.34)	449,509.61	0.00	2,149,798.22
9200 -- Accounts Receivable	529,341.56	0.00	(529,341.56)	0.00	0.00
9310 -- Due from Other Funds	206,231.04	0.00	(206,231.04)	0.00	0.00
9330 -- Prepaid Expenditures (Expenses)	5,982.48	0.00	(5,982.48)	0.00	0.00
Total Assets	2,441,843.69	(89,808.34)	(292,045.47)	0.00	2,149,798.22
9500 -- Accounts Payable (Current Liabilities)	39,248.24	195.18	(36,580.31)	0.00	2,667.93
9610 -- Due to Other Funds	553,541.63	0.00	(553,541.63)	0.00	0.00
Total Liabilities	592,789.87	195.18	(590,121.94)	0.00	2,667.93
Fund Balance (Beginning Balance/Actual)	1,849,053.82	0.00	0.00	0.00	2,147,130.29
9791 -- Net Beginning Balance	1,849,053.82	0.00	1,849,053.82	0.00	1,849,053.82
8010 -- Revenue Limit Sources	5,399,661.00	256,531.00	4,111,232.00	0.00	1,288,429.00
8100 -- Federal Revenue	3,145.00	0.00	3,145.00	0.00	0.00
8300 -- Other State Revenues	254,676.81	31,112.44	139,208.68	0.00	115,468.13
8600 -- Other Local Revenue	332,838.19	46,427.93	321,005.09	0.00	11,833.10
8910 -- Other Financing Sources	57,970.00	0.00	57,970.00	0.00	0.00
Total Revenues	6,048,291.00	334,071.37	4,632,560.77	0.00	1,415,730.23
1000 -- Certificated Personnel Salaries	2,554,372.03	251,187.73	2,054,780.91	0.00	499,591.12
2000 -- Classified Personnel Salaries	484,803.96	33,431.07	339,047.25	0.00	145,756.71
3000 -- Employee Benefits	900,905.02	87,629.14	719,863.54	0.00	181,041.48
4000 -- Books and Supplies	528,228.66	16,107.19	205,183.40	27,153.64	295,891.62
5000 -- Services and Other Operating Expenditures	1,699,055.12	35,719.76	942,388.07	147,116.53	609,550.52
6000 -- Capital Outlay	117,879.00	0.00	72,221.13	0.00	45,657.87
7000 -- Other Outgo & Transfers Out	23,401.00	0.00	1,000.00	0.00	22,401.00
Total Expenditures	6,308,644.79	424,074.89	4,334,484.30	174,270.17	1,799,890.32
Fund Balance (Budget/Actual)	1,588,700.03	0.00	2,147,130.29	0.00	0.00

Selection Criteria: District = 16; Fund = 01,09 Filtered By: None